

**Town of Hamilton Council
2021 Tentative Budget Meeting Minutes
Tuesday, October 5, 2021, 7:00 p.m.
Town Hall, 38 Milford Street, Hamilton**

Present: Eve Ann Shwartz, Peter Darby, Darrell Griff, Shari Taylor. Absent: Mary Dinski. Others Present: Sue Reymers, Travis DuBois.

Supervisor Shwartz called the meeting to order at 7:00 p.m.

Peter Darby gave a historic review of the budget and explained how A & B works in the budget. Mr. Darby reviewed the talking points for the 2022 tentative budget. There was a discussion on the tax levy increase and discussion on the increased ambulance request this year.

With no further business, on a motion of Councilmember Darby, seconded by Councilmember Griff, the meeting was adjourned at 9:30 p.m. Carried unanimously.

Respectfully submitted by
Suzanne K. Reymers, RMC
Town Clerk

Budget Meeting
Tuesday, October 5th, 2021—7:00pm
38 Milford Street Hamilton, NY 13346

FUND BALANCE PROJECTS:

\$52,000 – TO COVER FOUR (4) ONE-TIME PROJECTS

- Town Clerk Contractual – A1410.4
 - \$7,500 for Town Clerk software
- Code Enforcement Contractual – B3620.4
 - \$19,225 for Codes software
- Zoning Contractual – B8010.4.1
 - \$10,000 for Zoning Law review/update
- Bridges Contractual – DA5120.4
 - \$15,275 for Williams Road bridge project

Additional fund balance opportunities:

- Buildings Equipment – A1620.2
 - \$14,800 for shelves, clocks, filing, etc.
- Town Office Contractual – A1620.45c
 - \$20,000 for network hardware/installation
- Zoning Board Contractual – B8010.41
 - \$8,000 for eCode 360 software

CHANGES IN THE 2022 BUDGET:

REVENUE:

- *INCREASES IN REVENUE:*
 - An **additional** \$20,000 in YBR Casino Revenue
 - (Previously budgeted: \$10,000)
 - \$475,000 in Sales Tax Revenue
 - Increase of 11% over 2021 (budgeted + taken from FB)

EXPENDITURES:

- *DECREASES IN EXPENDITURES:*
 - 5.3% workers' comp insurance
 - 18.4% state retirement
- *INCREASES IN EXPENDITURES:*
 - 2% increase in salaries/wages
 - 10% health insurance
 - 66.12% (\$151,324 **additional**) for SOMAC