2024 Town Budget

TOWN OF HAMILTON
COUNTY OF MADISON
STATE OF NEW YORK

Villages within or Partly Within Town:
Village of EARLVILLE
Village of HAMILTON

CERTIFICATION OF TOWN CLERK

I, Suzanne K. Reymers, Town Clerk, certify that the following is a true and correct copy of the 2024 Budget of the Town of Hamilton as adopted by the Town Board on the 9 day of November 2023.

Suzanne Reymers
Hamilton Town Clerk

Seal

11/13/2023
Date

Town of Hamilton
2024 Adopted Budget

	TOTAL APPROPRIATIONS	LESS: ESTIMATED REVENUES	LESS: RESERVE or FUND BALANCE	AMOUNT TO BE RAISED BY TAXES
GENERAL **A** Fund	$ 1,174,301	$ 147,009	$ 69,500	$ 957,792
GENERAL **DA** Fund	$ 6,000	$ -	$ -	$ 6,000
	$ 1,180,301	**$ 147,009**	**$ 69,500**	**$ 963,792**
HIGHWAY **B** Fund	$ 272,097	$ 218,625	$ 15,000	$ 38,472
HIGHWAY **DB** Fund	$ 1,405,090	$ 1,246,000	$ 107,500	$ 51,590
	$ 1,677,187	**$ 1,464,625**	**$ 122,500**	**$ 90,062**
TOTAL	***$ 2,857,488***	***$ 1,611,634***	***$ 192,000***	***$ 1,053,854***

SPECIAL DISTRICTS				
Earlville Fire Protection	$ 24,702	$ -	$ -	$ 24,702
Hamilton Fire Protection	$ 85,512	$ -	$ -	$ 85,512
Hubbardsville Fire District	$ 138,813	$ -	$ -	$ 138,813
TOTAL	**$ 249,027**	**$ -**	**$ -**	**$ 249,027**
Hubbardsville Lighting District	$ 2,100	$ -	$ -	$ 2,100
Poolville Lighting District	$ 1,400	$ -	$ -	$ 1,400
TOTAL	**$ 3,500**	**$ -**	**$ -**	**$ 3,500**

Town of Hamilton
A Fund

A Fund REVENUE		ACTUAL REVENUE 2022	AMENDED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
Payments in Lieu of Tax (PILOT)	A1081	$ 1,988.40	$ 1,950.00	$ 2,500.00	$ 2,500.00	$ 2,500.00
Interest & Penalties on Real Prop. Tax	A1090	$ 4,847.12	$ 5,500.00	$ 5,500.00	$ 5,500.00	$ 5,500.00
Franchise Fees	A1170	$ 14,398.53	$ 11,000.00	$ 11,500.00	$ 11,500.00	$ 11,500.00
Town Clerk Fees	A1255	$ 1,463.99	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
Dog Impoundment Fees	A1550	$ -	$ 50.00	$ 50.00	$ 50.00	$ 50.00
EV Charging Station Fees	A1741	$ 992.31	$ 675.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
Interest & Earnings	A2401	$ 8,591.56	$ 1,000.00	$ 3,500.00	$ 3,500.00	$ 3,500.00
Dog Licenses	A2544	$ 2,631.00	$ 2,200.00	$ 2,200.00	$ 2,200.00	$ 2,200.00
Landfill Ticket Fees	A2590	$ 95.25	$ 75.00	$ 75.00	$ 75.00	$ 75.00
Fines & Forfeited Bail	A2610	$ 7,218.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00
Refund of Prior Years' Expenditures	A2701	$ 1,531.25	$ -	$ -	$ -	$ -
Gifts & Donations	A2705	$ 36,133.00	$ 36,000.00	$ 40,000.00	$ 43,000.00	$ 43,000.00
State Aid - Revenue Sharing (AIM)	A3001	$ 44,184.00	$ 44,184.00	$ 44,184.00	$ 44,184.00	$ 44,184.00
State Aid - Mortgage Tax	A3005	$ 66,013.35	$ 27,500.00	$ 27,500.00	$ 27,500.00	$ 27,500.00
State Aid - Grants	A3960	$ 50,000.00	$ -	$ -	$ -	$ -
ARPA Federal Funding	A4089	$ 94,615.10	$ -	$ -	$ -	$ -
A FUND REVENUE TOTAL:		**$ 334,702.86**	**$ 136,134.00**	**$ 144,009.00**	**$ 147,009.00**	**$ 147,009.00**

A FUND EXPENDITURES		ACTUAL EXPENSES 2022	AMENDED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
Town Board, Wages	A1010.1	$ 23,426.00	$ 24,363.00	$ 25,104.00	$ 26,068.00	$ 26,068.00
Town Board, Contractual	A1010.4	$ 1,104.59	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00
Town Justice, Wages	A1110.1	$ 17,055.00	$ 17,737.00	$ 18,269.00	$ 18,979.00	$ 18,979.00
Town Justice, Contractual	A1110.4	$ 13,172.06	$ 16,750.00	$ 16,750.00	$ 16,750.00	$ 16,750.00
Supervisor, Wages	A1220.1	$ 15,692.00	$ 16,320.00	$ 16,822.00	$ 17,462.00	$ 17,462.00
Deputy Supervisor, Wages	A1220.11	$ 4,593.00	$ 4,777.00	$ 4,920.00	$ 5,112.00	$ 5,112.00
Supervisor, Contractual	A1220.4	$ -	$ 500.00	$ 500.00	$ 500.00	$ 500.00
Director of Finance, BOTB Contract	A1310.40	$ 37,296.00	$ 38,412.00	$ 39,576.00	$ 39,576.00	$ 39,576.00
Director of Finance, Contractual	A1310.41	$ 1,005.00	$ 900.00	$ 905.00	$ 1,000.00	$ 1,000.00
Auditor, Contractual	A1320.4	$ 10,230.00	$ 10,850.00	$ 11,935.00	$ 11,935.00	$ 11,935.00
Tax Collection, Contractual	A1330.4	$ 1,101.32	$ 1,200.00	$ 1,110.00	$ 1,110.00	$ 1,110.00
Budget Officer, Wages	A1340.40	$ 2,400.00	$ 2,472.00	$ 2,546.00	$ 2,546.00	$ 2,546.00
Budget Officer, Contractual	A1340.41	$ -	$ 100.00	$ 100.00	$ 150.00	$ 150.00
Assessor, Wages	A1355.1	$ 36,194.00	$ 37,642.00	$ 39,147.00	$ 39,147.00	$ 39,147.00

A FUND EXPENDITURES		ACTUAL EXPENSES 2022	AMENDED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
Assessor, Trainee	A1355.12	$ -	$ -	$ 20,000.00	$ 20,000.00	$ 20,000.00
Assessor, Equipment	A1355.2	$ 1,836.11	$ -	$ 500.00	$ 500.00	$ 500.00
Assessor, Contractual	A1355.40	$ 2,975.53	$ 2,500.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
Tax Adjustments Contractual	A1370.4	$ 119.67	$ 1,400.00	$ 1,200.00	$ 1,200.00	$ 1,200.00
Town Clerk, Wages	A1410.1	$ 51,676.00	$ 53,743.00	$ 55,809.00	$ 57,505.00	$ 57,505.00
Deputy Town Clerk, Wages	A1410.11	$ 24,218.51	$ 27,300.00	$ 28,392.00	$ 28,392.00	$ 28,392.00
Part-Time Clerk, Wages	A1410.12	$ -	$ -	$ 15,000.00	$ 15,000.00	$ 15,000.00
Town Clerk, Equipment	A1410.2	$ -	$ -	$ 1,820.00	$ 1,820.00	$ 1,820.00
Town Clerk, Contractual	A1410.4	$ 13,841.31	$ 4,000.00	$ 3,585.00	$ 3,585.00	$ 3,585.00
Attorney, Contractual	A1420.4	$ 19,217.23	$ 16,000.00	$ 17,500.00	$ 17,500.00	$ 17,500.00
Personnel, Contractual	A1430.4	$ 4,698.00	$ -	$ 750.00	$ 750.00	$ 750.00
Records Management Contractual	A1460.4	$ 750.91	$ 2,200.00	$ 2,570.00	$ 2,570.00	$ 2,570.00
Public Works Administrator, Contr.	A1490.4	$ -	$ -	$ -	$ 25,000.00	$ 25,000.00
Town Office, Equipment	A1620.2	$ 719.70	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
Town Office, Contractual	A1620.40	$ 7,268.80	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00
Town Office, Contractual (Cleaner)	A1620.41	$ 5,000.00	$ 6,500.00	$ 6,500.00	$ 6,500.00	$ 6,500.00
Town Office, Contractual (Spectrum)	A1620.42	$ 1,624.76	$ 2,160.00	$ 2,250.00	$ 2,250.00	$ 2,250.00
Town Office, Contractual (BME/Copier)	A1620.43	$ 3,138.00	$ 3,740.00	$ 3,800.00	$ 3,800.00	$ 3,800.00
Town Office, Contractual (BR/Office Supplies)	A1620.44	$ 5,802.31	$ 5,500.00	$ 5,500.00	$ 5,500.00	$ 5,500.00
Town Office, Contractual (Tech-recurring)	A1620.45a	$ 4,288.13	$ 3,600.00	$ 4,100.00	$ 4,100.00	$ 4,100.00
Town Office, Contractual (Tech-support)	A1620.45b	$ 20,226.68	$ 6,500.00	$ 10,000.00	$ 10,000.00	$ 10,000.00
Town Office, Contractual (Tech-equipment)	A1620.45c	$ 16,229.72	$ 3,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00
Town Office, Contractual (Utilities)	A1620.46	$ 2,528.00	$ 2,500.00	$ 2,650.00	$ 2,650.00	$ 2,650.00
Town Office, Contractual (Rug Service)	A1620.47	$ 652.00	$ 1,100.00	$ 1,100.00	$ 1,100.00	$ 1,100.00
Central Communication, Contractual	A1650.4	$ 500.00	$ 500.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
Unallocated Insurance	A1910.4	$ 28,871.94	$ 33,673.00	$ 37,040.00	$ 37,040.00	$ 37,040.00
Municipal Association Dues	A1920.4	$ 999.00	$ 999.00	$ 1,099.00	$ 1,099.00	$ 1,099.00
Contingent Account	A1990.4	$ 20,000.00	$ 20,000.00	$ 20,000.00	$ 20,500.00	$ 20,500.00
Traffic Control Contractual	A3310.4	$ 3,301.26	$ 3,500.00	$ 14,500.00	$ 14,500.00	$ 14,500.00
Dog Control, Wages	A3510.1	$ 5,876.04	$ 5,867.00	$ 6,045.00	$ 6,278.00	$ 6,278.00
Dog Control, Contractual	A3510.4	$ 524.70	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00
Ambulance, Contractual	A4540.40	$ 323,326.00	$ 407,820.00	$ -	$ -	$ -
Highway Superintendent, Wages	A5010.1	$ 61,985.00	$ 66,500.00	$ 71,500.00	$ 71,500.00	$ 71,500.00
Highway Superintendent, Contractual	A5010.4	$ 2,465.35	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00

Town of Hamilton
A Fund

A FUND EXPENDITURES		ACTUAL EXPENSES 2022	AMENDED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
Garage Mechanic, Wages	A5132.1	$ 58,079.12	$ 59,000.00	$ 64,670.00	$ 64,450.00	$ 64,450.00
Garage, Contractual	A5132.40	$ 25,112.99	$ 25,000.00	$ 35,000.00	$ 35,000.00	$ 35,000.00
Garage, Contractual (Spectrum)	A5132.41	$ 2,209.74	$ 2,160.00	$ 2,500.00	$ 2,500.00	$ 2,500.00
Garage, Contractual (NYSEG)	A5132.42	$ 10,602.03	$ 14,000.00	$ 14,000.00	$ 14,000.00	$ 14,000.00
Garage, Contractual (Fuel Oil)	A5132.43	$ 4,048.00	$ 3,800.00	$ 3,800.00	$ 3,800.00	$ 3,800.00
Garage, Contractual (Stipends/Uniforms)	A5132.45	$ 4,732.68	$ 6,500.00	$ 6,500.00	$ 6,500.00	$ 6,500.00
Off-Street Parking, Contractual	A5650.4	$ 2,619.29	$ 850.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
Publicity, Contractual (Website Maint.)	A6410.41	$ 2,100.00	$ 2,205.00	$ 2,500.00	$ 2,500.00	$ 2,500.00
Publicity, Contractual (Legal Notices)	A6410.45	$ 3,189.07	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00
Veterans' Services, Contractual	A6510.4	$ 900.00	$ 900.00	$ 900.00	$ 900.00	$ 900.00
Historian, Contractual Wages	A7510.40	$ 352.00	$ 366.00	$ 380.00	$ 380.00	$ 380.00
Historian, Contractual	A7510.41	$ 375.00	$ 200.00	$ 200.00	$ 200.00	$ 200.00
Refuse & Garbage, Contractual	A8160.4	$ 1,571.54	$ 300.00	$ 300.00	$ 300.00	$ 300.00
Cemeteries, Contractual	A8810.4	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
State Retirement	A9010.8	$ 18,373.00	$ 36,800.00	$ 37,000.00	$ 37,000.00	$ 37,000.00
Social Security	A9030.8	$ 22,906.03	$ 24,519.00	$ 27,974.00	$ 28,297.00	$ 28,297.00
Workers' Compensation	A9040.8	$ 12,672.00	$ 12,500.00	$ 12,000.00	$ 12,000.00	$ 12,000.00
Disability Insurance	A9055.8	$ 396.84	$ 500.00	$ 500.00	$ 500.00	$ 500.00
Health Insurance, Premiums	A9060.80	$ 30,146.03	$ 47,000.00	$ 45,000.00	$ 45,000.00	$ 45,000.00
Health Insurance, HSA Contributions	A9060.81	$ 10,400.00	$ 12,000.00	$ 15,000.00	$ 15,000.00	$ 15,000.00
Health Insurance, Buyouts	A9060.82	$ 7,994.72	$ 8,000.00	$ 8,000.00	$ 8,000.00	$ 8,000.00
Debt Principal on SIB	A9720.6	$ 40,000.00	$ 40,000.00	$ 40,000.00	$ 40,000.00	$ 40,000.00
Debt Interest on SIB	A9720.7	$ 6,696.00	$ 5,580.00	$ 4,464.00	$ 4,464.00	$ 4,464.00
Transfer to other funds	A9901.9	$ 28,304.00	$ 29,420.00	$ 30,536.00	$ 30,536.00	$ 30,536.00
Transfer to Capital Projects Fund	A9950.9	$ -	$ -	$ 250,000.00	$ 250,000.00	$ 250,000.00
A FUND EXPENDITURE TOTAL:		**$ 1,094,731.71**	**$ 1,203,248.00**	**$ 1,144,118.00**	**$ 1,174,301.00**	**$ 1,174,301.00**

B FUND REVENUE		ACTUAL REVENUE 2022	AMENDED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
Registrar Fees	B1603	$ 662.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00
Zoning Fees	B2110	$ -	$ 50.00	$ 50.00	$ 50.00	$ 50.00
Planning Fees	B2115	$ 370.00	$ 75.00	$ 75.00	$ 75.00	$ 75.00
Interest & Earnings	B2401	$ 2,521.44	$ 300.00	$ 500.00	$ 500.00	$ 500.00
Building & Alterations Permits	B2555	$ 8,047.50	$ 4,500.00	$ 4,500.00	$ 4,500.00	$ 4,500.00
Refund of Prior Year Expenditures	B2701	$ 609.19	$ -	$ -	$ -	$ -
Gifts & Donations	B2705	$ 50,000.00	$ 50,000.00	$ 46,000.00	$ 43,000.00	$ 43,000.00
VLT Money (YBR Casino)	B2725	$ 38,214.00	$ 30,000.00	$ 35,000.00	$ 35,000.00	$ 35,000.00
State Aid__Grants/Other	B3089	$ -	$ -	$ 135,000.00	$ 135,000.00	$ 135,000.00
	B FUND REVENUE TOTAL:	**$ 100,424.13**	**$ 85,425.00**	**$ 221,625.00**	**$ 218,625.00**	**$ 218,625.00**

B FUND EXPENDITURES		ACTUAL EXPENSES 2022	AMENDED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
Contingent	B1990.4	$ -	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00
Codes Enforcement, Wages	B3620.1	$ 30,505.73	$ 30,000.00	$ 31,200.00	$ 31,200.00	$ 31,200.00
Codes Enforcement, Contractual	B3620.4	$ 16,872.66	$ 7,000.00	$ 7,000.00	$ 7,000.00	$ 7,000.00
Registrar, Contractual	B4020.4	$ 6,245.78	$ 500.00	$ 400.00	$ 400.00	$ 400.00
Programs for the Aging	B6772.4	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00
Parks & Recreation, Capital Outlay	B7140.2	$ -	$ -	$ 135,000.00	$ 135,000.00	$ 135,000.00
Parks & Recreation, Contractual	B7140.4	$ 12,286.97	$ 750.00	$ 5,000.00	$ 5,000.00	$ 5,000.00
Band Concerts, Contractual	B7270.4	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00
Youth Programs, Contractual	B7310.4	$ 12,000.00	$ 12,000.00	$ 12,000.00	$ 12,000.00	$ 12,000.00
Library, Contractual	B7410.4	$ 4,500.00	$ 4,500.00	$ 4,500.00	$ 4,500.00	$ 4,500.00
Celebrations, Contractual (4th)	B7550.4	$ 750.00	$ 750.00	$ 750.00	$ 750.00	$ 750.00
Zoning Board, Stipends	B8010.40	$ -	$ 680.00	$ 680.00	$ 680.00	$ 680.00
Zoning Board, Contractual	B8010.41	$ -	$ 500.00	$ 500.00	$ 500.00	$ 500.00
Zoning Law Review	B8010.42	$ 3,163.37	$ 12,000.00	$ 15,000.00	$ 15,000.00	$ 15,000.00
Planning Board, Stipends	B8020.40	$ 930.00	$ 2,040.00	$ 2,040.00	$ 2,040.00	$ 2,040.00
Planning Board, Contractual	B8020.41	$ -	$ 350.00	$ 350.00	$ 350.00	$ 350.00
Planning Board, PCD	B8020.42	$ 36,414.00	$ 37,150.00	$ 38,265.00	$ 38,265.00	$ 38,265.00
Planning Board, Training	B8020.43	$ 295.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00
Natural Resources (HCPWG)	B8790.4	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00

Town of Hamilton
B Fund

B FUND EXPENDITURES		ACTUAL EXPENSES 2022	AMENDED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
State Retirement	B9010.8	$ 8,000.00	$ 8,000.00	$ 8,000.00	$ 8,000.00	$ 8,000.00
Social Security	B9030.8	$ 2,333.68	$ 2,295.00	$ 2,387.00	$ 2,387.00	$ 2,387.00
Workers' Compensation	B9040.8	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
Disability Insurance	B9055.8	$ 21.03	$ 25.00	$ 25.00	$ 25.00	$ 25.00
Health Insurance	B9060.8	$ -	$ -	$ -	$ -	$ -
B FUND EXPENDITURE TOTAL:		$ 141,318.22	$ 127,540.00	$ 272,097.00	$ 272,097.00	$ 272,097.00

Town of Hamilton
DA Fund

DA FUND REVENUE		ACTUAL REVENUE 2022	AMENDED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
N/A	DA	$ -	$ -	$ -	$ -	$ -
N/A	DA	$ -	$ -	$ -	$ -	$ -
DA FUND REVENUE TOTAL:		$ -	$ -	$ -	$ -	$ -

DA FUND EXPENDITURES		ACTUAL EXPENSES 2022	AMENDED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
Bridges, Contractual	DA5120.4	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 6,000.00

DB FUND REVENUE		ACTUAL REVENUE 2022	AMENDED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
Sales Tax Distributions	DB1120	$ 553,921.57	$ 500,000.00	$ 550,000.00	$ 550,000.00	$ 550,000.00
Services for Other Gov't	DB2300	$ 115,641.22	$ 120,000.00	$ 120,000.00	$ 120,000.00	$ 120,000.00
Interest & Earnings	DB2401	$ 5,118.21	$ 750.00	$ 1,500.00	$ 1,500.00	$ 1,500.00
Interest (Eqpt. Reserve)	DB2401a	$ 3,028.85	$ 500.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
Sale of Equipment	DB2665	$ 265,000.00	$ 159,452.00	$ 323,500.00	$ 323,500.00	$ 323,500.00
Insurance Recoveries	DB2680	$ 2,037.25	$ -	$ -	$ -	$ -
State Aid - CHIPS	DB3501	$ 183,008.48	$ 257,489.19	$ 250,000.00	$ 250,000.00	$ 250,000.00
DB FUND REVENUE TOTAL:		**$ 1,127,755.58**	**$ 1,038,191.19**	**$ 1,246,000.00**	**$ 1,246,000.00**	**$ 1,246,000.00**

DB FUND EXPENDITURES		ACTUAL EXPENSES 2022	AMENDED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
General Repairs, Wages	DB5110.1	$ 87,376.53	$ 72,700.00	$ 80,000.00	$ 78,000.00	$ 78,000.00
New Hwy Employee	DB5110.11	$ -	$ -	$ 18,000.00	$ 18,000.00	$ 18,000.00
General Repairs, Contractual	DB5110.40	$ 25,617.54	$ 27,000.00	$ 78,000.00	$ 78,000.00	$ 78,000.00
General Repairs, Contractual (Fuel)	DB5110.41	$ 13,524.31	$ 15,855.00	$ 17,760.00	$ 17,760.00	$ 17,760.00
Capital Outlay (CHIPS)	DB5112.2	$ 183,008.48	$ 257,489.19	$ 250,000.00	$ 250,000.00	$ 250,000.00
Machinery, Equipment	DB5130.2	$ 555,052.10	$ 342,500.00	$ 363,000.00	$ 363,000.00	$ 363,000.00
Machinery, Contractual	DB5130.4	$ 51,401.88	$ 42,000.00	$ 45,000.00	$ 45,000.00	$ 45,000.00
Tree Removal, Contractual	DB5140.4	$ 758.69	$ 3,500.00	$ 3,500.00	$ 3,500.00	$ 3,500.00
Snow Removal, Wages (FT)	DB5142.10	$ 79,338.80	$ 99,000.00	$ 112,000.00	$ 109,200.00	$ 109,200.00
Snow Removal, Wages (Seasonal)	DB5142.11	$ 18,940.50	$ 20,500.00	$ 21,000.00	$ 21,000.00	$ 21,000.00
Snow Removal, Contractual	DB5142.40	$ 106,832.99	$ 110,000.00	$ 110,000.00	$ 110,000.00	$ 110,000.00
Snow Removal, Contractual (Fuel)	DB5142.41	$ 18,940.50	$ 32,018.00	$ 27,965.00	$ 27,965.00	$ 27,965.00
State Retirement	DB9010.8	$ 16,500.00	$ 10,000.00	$ 21,375.00	$ 21,375.00	$ 21,375.00
Social Security	DB9030.8	$ 13,653.12	$ 15,329.00	$ 16,295.00	$ 15,927.00	$ 15,927.00
Workers' Compensation	DB9040.8	$ 8,000.00	$ 7,000.00	$ 5,219.00	$ 5,219.00	$ 5,219.00
Disability Insurance	DB9055.8	$ 83.70	$ 125.00	$ 125.00	$ 125.00	$ 125.00
Health Insurance, Premiums	DB9060.80	$ 30,545.13	$ 47,500.00	$ 52,000.00	$ 52,000.00	$ 52,000.00
Health Insurance, HSA Contributions	DB9060.81	$ 11,700.00	$ 15,000.00	$ 20,000.00	$ 20,000.00	$ 20,000.00
Transfer to Eqpt. Reserve	DB9950.9	$ 151,859.00	$ 159,452.00	$ 169,019.00	$ 169,019.00	$ 169,019.00
DB FUND EXPENDITURES TOTAL:		**$ 1,373,133.27**	**$ 1,276,968.19**	**$ 1,410,258.00**	**$ 1,405,090.00**	**$ 1,405,090.00**

Town of Hamilton
Street Fire Fund

STREET FIRE REVENUE		ACTUAL REVENUE 2022	AMENDED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
Earlville Fire Protection	SF1001a	$ 20,404.00	$ 23,984.00	$ 24,702.00	$ 24,702.00	$ 24,702.00
Hamilton Fire Protection	SF1001b	$ 80,039.00	$ 83,835.00	$ 85,512.00	$ 85,512.00	$ 85,512.00
Hubbardsville Fire District	SF1001c	$ 132,185.00	$ 138,493.00	$ 138,390.00	$ 138,813.00	$ 138,813.00
STREET FIRE REVENUE TOTAL:		**$ 232,628.00**	**$ 246,312.00**	**$ 248,604.00**	**$ 249,027.00**	**$ 249,027.00**

STREET FIRE EXPENDITURES		ACTUAL EXPENSES 2022	AMENDED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
Earlville Fire Protection	SF1-3410.4	$ 20,404.00	$ 23,984.00	$ 24,702.00	$ 24,702.00	$ 24,702.00
Hamilton Fire Protection	SF2-3410.4	$ 80,039.00	$ 83,835.00	$ 85,512.00	$ 85,512.00	$ 85,512.00
Hubbardsville Fire District	T74	$ 132,185.00	$ 138,493.00	$ 138,390.00	$ 138,813.00	$ 138,813.00
STREET FIRE EXPENDITURE TOTAL:		**$ 232,628.00**	**$ 246,312.00**	**$ 248,604.00**	**$ 249,027.00**	**$ 249,027.00**

Town of Hamilton
Street Lighting Fund

HUBBARDSVILLE SL REVENUE		ACTUAL REVENUE 2022	AMENDED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
Hubbardsville Street Lighting Tax	SL1001a	$ 1,800.00	$ 1,800.00	$ 2,100.00	$ 2,100.00	$ 2,100.00
Hubbardsville Use of Fund Balance	SL5031a	$ -	$ -	$ -	$ -	$ -
HUBBARDSVILLE REVENUE TOTAL:		**$ 1,800.00**	**$ 1,800.00**	**$ 2,100.00**	**$ 2,100.00**	**$ 2,100.00**

HUBBARDSVILLE SL EXPENDITURES		ACTUAL EXPENSES 2022	AMENDED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
Hubbardsville Street Lighting	SL1-5182.4	$ 1,640.30	$ 1,800.00	$ 2,100.00	$ 2,100.00	$ 2,100.00
HUBBARDSVILLE EXPENDITURE TOTAL:		**$ 1,640.30**	**$ 1,800.00**	**$ 2,100.00**	**$ 2,100.00**	**$ 2,100.00**

POOLVILLE SL REVENUE		ACTUAL REVENUE 2022	AMENDED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
Poolville Street Lighting Tax	SL1001b	$ 1,300.00	$ 1,300.00	$ 1,400.00	$ 1,400.00	$ 1,400.00
Poolville Use of Fund Balance	SL5031b	$ -	$ -	$ -	$ -	$ -
POOLVILLE REVENUE TOTAL:		**$ 1,300.00**	**$ 1,300.00**	**$ 1,400.00**	**$ 1,400.00**	**$ 1,400.00**

POOLVILLE SL EXPENDITURES		ACTUAL EXPENSES 2022	AMENDED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
Poolville Street Lighting	SL2-5182.4	$ 1,202.48	$ 1,300.00	$ 1,400.00	$ 1,400.00	$ 1,400.00
POOLVILLE EXPENDITURE TOTAL:		**$ 1,202.48**	**$ 1,300.00**	**$ 1,400.00**	**$ 1,400.00**	**$ 1,400.00**

Town of Hamilton

Elected Officials' Salaries

Elected Official's Title	2024 Annual Salary	
Town Supervisor	$	17,462.00
Town Council Member (4)	$	6,517.00
Town Justice	$	18,979.00