

TOWN BUDGET

For 2023

Town of Hamilton

County of Madison

New York State

Villages within or Partly Within Town

Village of EARLVILLE

Village of HAMILTON

CERTIFICATE OF TOWN CLERK

I, Suzanne K. Reymers, Town Clerk, certify that the following
is a true and correct copy of the 2023 Budget of the Town of HAMILTON as
adopted by the Town Board on the 10 day of November 2022.

Signed 
Hamilton Town Clerk

Dated: November 14, 2022

**Town of Hamilton
2023 Preliminary Budget**

	TOTAL APPROPRIATIONS	LESS: ESTIMATED REVENUES	LESS: RESERVE or FUND BALANCE	AMOUNT TO BE RAISED BY TAXES
GENERAL A Fund	\$ 1,200,470	\$ 135,534	\$ 138,112	\$ 926,824
GENERAL DA Fund	\$ 27,275	\$ -	\$ 21,275	\$ 6,000
	\$ 1,227,745	\$ 135,534	\$ 159,387	\$ 932,824
HIGHWAY B Fund	\$ 125,290	\$ 85,425	\$ 12,000	\$ 27,865
HIGHWAY DB Fund	\$ 1,144,479	\$ 905,702	\$ 183,048	\$ 55,729
	\$ 1,269,769	\$ 991,127	\$ 195,048	\$ 83,594
TOTAL	\$ 2,497,514	\$ 1,126,661	\$ 354,435	\$ 1,016,418

SPECIAL DISTRICTS					
Earlville Fire Protection	\$ 23,984	\$ -	\$ -	\$ 23,984	
Hamilton Fire Protection	\$ 97,213	\$ -	\$ -	\$ 97,213	
Hubbardsville Fire District	\$ 138,493	\$ -	\$ -	\$ 138,493	
TOTAL	\$ 259,690	\$ -	\$ -	\$ 259,690	
Hubbardsville Lighting District	\$ 1,800	\$ -	\$ -	\$ 1,800	
Poolville Lighting District	\$ 1,300	\$ -	\$ -	\$ 1,300	
TOTAL	\$ 3,100	\$ -	\$ -	\$ 3,100	

**Town of Hamilton
A Fund**

A Fund REVENUE		ACTUAL REVENUE 2021	AMENDED BUDGET 2022	TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
Payments in Lieu of Tax (PILOT)	A1081	\$ 1,949.13	\$ 1,900.00	\$ 1,950.00	\$ 1,950.00	
Interest & Penalties on Real Prop. Tax	A1090	\$ 4,855.82	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	
Franchise Fees	A1170	\$ 12,786.03	\$ 10,500.00	\$ 11,000.00	\$ 11,000.00	
Town Clerk Fees	A1255	\$ 1,645.50	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Dog Impoundment Fees	A1550	\$ 30.00	\$ 50.00	\$ 50.00	\$ 50.00	
EV Charging Station Fees	A1741	\$ 300.53	\$ 75.00	\$ 75.00	\$ 75.00	
Interest & Earnings	A2401	\$ 850.44	\$ 700.00	\$ 1,000.00	\$ 1,000.00	
Dog Licenses	A2544	\$ 2,892.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	
Landfill Ticket Fees	A2590	\$ 50.80	\$ 100.00	\$ 75.00	\$ 75.00	
Fines & Forfeited Bail	A2610	\$ 8,480.50	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
Refund of Prior Years' Expenditures	A2701	\$ 2,925.60	\$ -	\$ -	\$ -	
Gifts & Donations	A2705	\$ 10,000.00	\$ 36,000.00	\$ -	\$ 36,000.00	
State Aid - Revenue Sharing (AIM)	A3001	\$ 53,020.80	\$ 44,184.00	\$ 44,184.00	\$ 44,184.00	
State Aid - Mortgage Tax	A3005	\$ 45,850.60	\$ 30,000.00	\$ 27,500.00	\$ 27,500.00	
State Aid - Emerg. Assistance (SEMA)	A3960	\$ 55,714.99	\$ -	\$ -	\$ -	
ARPA Federal Funding	A4089	\$ 94,615.10	\$ 94,615.00	\$ -	\$ -	
A FUND REVENUE TOTAL:		\$ 295,967.84	\$ 231,824.00	\$ 99,534.00	\$ 135,534.00	\$ -

A FUND EXPENDITURES		ACTUAL EXPENSES 2021	AMENDED BUDGET 2022	TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
Town Board, Wages	A1010.1	\$ 22,967.04	\$ 23,426.00	\$ 24,363.00	\$ 24,363.00	
Town Board, Contractual	A1010.4	\$ 875.76	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	
Town Justice, Wages	A1110.1	\$ 16,720.58	\$ 17,055.00	\$ 17,737.00	\$ 17,737.00	
Town Justice, Contractual	A1110.4	\$ 14,933.07	\$ 16,500.00	\$ 16,750.00	\$ 16,750.00	
Supervisor, Wages	A1220.1	\$ 15,383.90	\$ 15,692.00	\$ 16,320.00	\$ 16,320.00	
Deputy Supervisor, Wages	A1220.11	\$ 4,503.34	\$ 4,593.00	\$ 4,777.00	\$ 4,777.00	
Supervisor, Contractual	A1220.4	\$ 24.90	\$ 500.00	\$ 500.00	\$ 500.00	
Director of Finance, BOTB Contract	A1310.40	\$ 37,295.28	\$ 37,295.00	\$ 38,412.00	\$ 38,412.00	
Director of Finance, Contractual	A1310.41	\$ 825.00	\$ 870.00	\$ 888.00	\$ 888.00	
Auditor, Contractual	A1320.4	\$ 11,250.00	\$ 9,800.00	\$ 10,000.00	\$ 10,000.00	
Tax Collection, Contractual	A1330.4	\$ 1,021.27	\$ 1,100.00	\$ 1,200.00	\$ 1,200.00	

**Town of Hamilton
A Fund**

A FUND		ACTUAL EXPENSES	AMENDED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
EXPENDITURES		2021	2022	2023	2023	2023
Budget Officer, BOTB	A1340.40	\$ 2,215.39	\$ 2,260.00	\$ 2,472.00	\$ 2,472.00	
Budget Officer, Contractual	A1340.41	\$ 50.00	\$ 100.00	\$ 100.00	\$ 100.00	
Assessor, Wages	A1355.1	\$ 35,484.09	\$ 36,194.00	\$ 37,642.00	\$ 37,642.00	
Assessor, Contractual	A1355.40	\$ 3,416.34	\$ 2,200.00	\$ 2,500.00	\$ 2,500.00	
Assessor, Revaluation	A1355.41	\$ 16,113.35	\$ -	\$ 4,000.00	\$ 4,000.00	
Tax Adjustments Contractual	A1370.4	\$ 2,747.44	\$ 1,300.00	\$ 1,400.00	\$ 1,400.00	
Town Clerk, Wages	A1410.1	\$ 50,662.60	\$ 51,676.00	\$ 53,743.00	\$ 53,743.00	
Deputy Town Clerk, Wages	A1410.11	\$ 23,808.15	\$ 26,265.00	\$ 27,316.00	\$ 27,300.00	
Part-Time Clerk, Wages	A1410.12	\$ 2,658.75	\$ -	\$ -	\$ -	
Town Clerk, Contractual	A1410.4	\$ 2,562.33	\$ 11,600.00	\$ 4,000.00	\$ 4,000.00	
Attorney, Contractual	A1420.4	\$ 22,960.08	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	
Records Management Contractual	A1460.4	\$ 2,107.45	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	
Town Office, Equipment	A1620.2	\$ 19,764.41	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Town Office, Contractual	A1620.40	\$ 4,833.58	\$ 4,000.00	\$ 5,000.00	\$ 5,000.00	
Town Office, Contractual (Cleaner)	A1620.41	\$ 5,100.00	\$ 5,200.00	\$ 6,500.00	\$ 6,500.00	
Town Office, Contractual (Spectrum)	A1620.42	\$ 1,379.78	\$ 1,500.00	\$ 2,160.00	\$ 2,160.00	
Town Office, Contractual (BME/Copier)	A1620.43	\$ 2,867.97	\$ 2,600.00	\$ 3,740.00	\$ 3,740.00	
Town Office, Contractual (BR/Office Supplies)	A1620.44	\$ 6,292.67	\$ 5,000.00	\$ 5,500.00	\$ 5,500.00	
Town Office, Contractual (Tech-recurring)	A1620.45a	\$ 3,413.75	\$ 3,300.00	\$ 3,600.00	\$ 3,600.00	
Town Office, Contractual (Tech-support)	A1620.45b	\$ 1,475.00	\$ 17,000.00	\$ 6,500.00	\$ 6,500.00	
Town Office, Contractual (Tech-equipment)	A1620.45c	\$ 589.73	\$ 21,200.00	\$ 3,000.00	\$ 3,000.00	
Town Office, Contractual (Utilities)	A1620.46	\$ 1,731.31	\$ 2,400.00	\$ 2,500.00	\$ 2,500.00	
Town Office, Contractual (Rug Service)	A1620.47	\$ 623.00	\$ 800.00	\$ 1,100.00	\$ 1,100.00	
Central Communication, Contractual	A1650.4	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	
Unallocated Insurance	A1910.4	\$ 25,499.30	\$ 29,000.00	\$ 30,885.00	\$ 30,885.00	
Municipal Association Dues	A1920.4	\$ 900.00	\$ 900.00	\$ 999.00	\$ 999.00	
Contingent Account	A1990.4	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	
Traffic Control Contractual	A3310.4	\$ 3,277.96	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	
Dog Control, Wages	A3510.1	\$ 5,530.79	\$ 5,641.00	\$ 5,867.00	\$ 5,867.00	
Dog Control, Contractual	A3510.4	\$ 223.81	\$ 500.00	\$ 4,000.00	\$ 4,000.00	
Ambulance, Equipment	A4540.2	\$ 40,000.00	\$ -	\$ -	\$ -	
Ambulance, Contractual	A4540.4	\$ 228,410.00	\$ 338,980.00	\$ 355,929.00	\$ 407,820.00	

**Town of Hamilton
A Fund**

A FUND		ACTUAL EXPENSES	AMENDED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
EXPENDITURES		2021	2022	2023	2023	2023
Highway Superintendent, Wages	A5010.1	\$ 60,770.00	\$ 61,985.00	\$ 66,500.00	\$ 66,500.00	
Highway Superintendent, Contractual	A5010.4	\$ 1,128.12	\$ 2,500.00	\$ 2,000.00	\$ 2,000.00	
Garage Mechanic, Wages	A5132.1	\$ 54,907.94	\$ 56,651.00	\$ -	\$ 59,000.00	
Garage, Contractual	A5132.40	\$ 22,707.63	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	
Garage, Contractual (Spectrum)	A5132.41	\$ 2,034.96	\$ 2,100.00	\$ 2,160.00	\$ 2,160.00	
Garage, Contractual (NYSEG)	A5132.42	\$ 5,550.67	\$ 11,000.00	\$ 14,000.00	\$ 14,000.00	
Garage, Contractual (Fuel Oil)	A5132.43	\$ 940.42	\$ 1,300.00	\$ 3,800.00	\$ 3,800.00	
Garage, Contractual (Stipends/Uniforms)	A5132.45	\$ 4,783.60	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	
Off-Street Parking, Contractual	A5650.4	\$ 252.14	\$ 100.00	\$ 250.00	\$ 250.00	
Publicity, Contractual (Website Updates)	A6410.41	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
Publicity, Contractual (Legal Notices)	A6410.45	\$ 2,281.78	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	
Veterans' Services, Contractual	A6510.4	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	
Historian, Contractual Wages	A7510.40	\$ 345.38	\$ 352.00	\$ 366.00	\$ 366.00	
Historian, Contractual	A7510.41	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	
Cemeteries, Contractual	A8810.4	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
State Retirement	A9010.8	\$ 31,721.00	\$ 21,000.00	\$ 36,800.00	\$ 36,800.00	
Social Security	A9030.8	\$ 23,424.61	\$ 26,100.00	\$ 20,019.00	\$ 24,519.00	
Workers' Compensation	A9040.8	\$ 13,932.00	\$ 14,000.00	\$ 12,500.00	\$ 12,500.00	
Unemployment Insurance	A9050.8	\$ 2,525.70	\$ 5,000.00	\$ -	\$ -	
Disability Insurance	A9055.8	\$ 567.52	\$ 500.00	\$ 500.00	\$ 500.00	
Health Insurance, Premiums	A9060.80	\$ 41,764.14	\$ 47,000.00	\$ 20,100.00	\$ 47,000.00	
Health Insurance, HSA	A9060.81	\$ 10,400.00	\$ 10,400.00	\$ 6,000.00	\$ 12,000.00	
Health Insurance, Buyouts	A9060.82	\$ 7,674.64	\$ 8,500.00	\$ 8,000.00	\$ 8,000.00	
Debt Principal on SIB	A9720.6	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	
Debt Interest on SIB	A9720.7	\$ 7,812.00	\$ 6,696.00	\$ 5,580.00	\$ 5,580.00	
Transfer to other funds	A9901.9	\$ -	\$ 28,304.00	\$ 29,420.00	\$ 29,420.00	
A FUND EXPENDITURE TOTAL:		\$ 1,010,546.15	\$ 1,123,135.00	\$ 1,052,195.00	\$ 1,200,470.00	\$ -

**Town of Hamilton
B Fund**

B FUND REVENUE		ACTUAL REVENUE 2021	AMENDED BUDGET 2022	TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
Registrar Fees	B1603	\$ 482.00	\$ 500.00	\$ 500.00	\$ 500.00	
Zoning Fees	B2110	\$ 150.00	\$ 50.00	\$ 50.00	\$ 50.00	
Planning Fees	B2115	\$ 425.00	\$ 75.00	\$ 75.00	\$ 75.00	
Interest & Earnings	B2401	\$ 284.59	\$ 150.00	\$ 300.00	\$ 300.00	
Building & Alterations Permits	B2555	\$ 8,394.50	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	
Gifts & Donations	B2705	\$ 76,133.00	\$ 50,000.00	\$ 86,000.00	\$ 50,000.00	
VLT Money (YBR Casino)	B2725	\$ 44,359.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	
B FUND REVENUE TOTAL:		\$ 130,228.09	\$ 85,275.00	\$ 121,425.00	\$ 85,425.00	\$ -

B FUND EXPENDITURES		ACTUAL EXPENSES 2021	AMENDED BUDGET 2022	TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
Contingent	B1990.4	\$ 8,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	
Codes Enforcement, Wages	B3620.1	\$ 28,286.06	\$ 33,540.00	\$ 36,144.00	\$ 30,000.00	
Codes Enforcement, Contractual	B3620.4	\$ 2,343.14	\$ 16,825.00	\$ 3,500.00	\$ 3,500.00	
Registrar, Contractual	B4020.4	\$ -	\$ 6,500.00	\$ 500.00	\$ 500.00	
Programs for the Aging	B6772.4	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
Parks & Recreation, Contractual	B7140.4	\$ 2,270.09	\$ 2,000.00	\$ -	\$ 750.00	
Band Concerts, Contractual	B7270.4	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	
Youth Programs, Contractual	B7310.4	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	
Library, Contractual	B7410.4	\$ 4,506.36	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	
Celebrations, Contractual (4th)	B7550.4	\$ 750.00	\$ 750.00	\$ 750.00	\$ -	
Zoning Board, Stipends	B8010.40	\$ 250.00	\$ 680.00	\$ 680.00	\$ 680.00	
Zoning Board, Contractual	B8010.41	\$ 77.58	\$ 8,500.00	\$ 500.00	\$ 500.00	
Zoning Law Review	B8010.42	\$ 1,566.69	\$ 10,000.00	\$ 12,000.00	\$ 12,000.00	
Planning Board, Stipends	B8020.40	\$ 4,232.20	\$ 2,040.00	\$ 2,040.00	\$ 2,040.00	
Planning Board, Contractual	B8020.41	\$ 295.00	\$ 350.00	\$ 350.00	\$ 350.00	
Planning Board, PCD	B8020.42	\$ 35,700.00	\$ 36,414.00	\$ 37,150.00	\$ 37,150.00	
Planning Board, Training	B8020.43	\$ 295.00	\$ 500.00	\$ 500.00	\$ 500.00	
Natural Resources (HCPWG)	B8790.4	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	

**Town of Hamilton
B Fund**

B FUND		ACTUAL EXPENSES	AMENDED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
EXPENDITURES		2021	2022	2023	2023	2023
State Retirement	B9010.8	\$ 7,350.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	
Social Security	B9030.8	\$ 2,163.89	\$ 2,500.00	\$ 2,766.00	\$ 2,295.00	
Workers' Compensation	B9040.8	\$ 1,100.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Unemployment Insurance	B9050.8	\$ 247.80	\$ 500.00	\$ -	\$ -	
Disability Insurance	B9055.8	\$ 30.90	\$ 25.00	\$ 25.00	\$ 25.00	
Health Insurance	B9060.8	\$ -	\$ 1,350.00	\$ 8,000.00	\$ -	
B FUND EXPENDITURE TOTAL:		\$ 117,964.71	\$ 157,474.00	\$ 139,905.00	\$ 125,290.00	\$ -

Town of Hamilton
DA Fund

DA FUND REVENUE		ACTUAL REVENUE 2021	AMENDED BUDGET 2022	TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ -
DA FUND REVENUE TOTAL:		\$ -	\$ -	\$ -	\$ -	\$ -

DA FUND EXPENDITURES		ACTUAL EXPENSES 2021	AMENDED BUDGET 2022	TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
Bridges, Contractual	DA5120.4	\$ 15,275.00	\$ 21,275.00	\$ 27,275.00	\$ 27,275.00	

**Town of Hamilton
DB Fund**

DB FUND REVENUE		ACTUAL REVENUE 2021	AMENDED BUDGET 2022	TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
Sales Tax Distributions	DB1120	\$ 518,520.15	\$ 475,000.00	\$ 500,000.00	\$ 500,000.00	
Services for Other Gov't	DB2300	\$ 117,757.14	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	
Interest & Earnings	DB2401	\$ 301.68	\$ 600.00	\$ 750.00	\$ 750.00	
Interest (Eqpt. Reserve)	DB2401a	\$ 665.33	\$ 400.00	\$ 500.00	\$ 500.00	
Sale of Equipment	DB2665	\$ 105,968.75	\$ 52,000.00	\$ 159,452.00	\$ 159,452.00	
State Aid - CHIPS	DB3501	\$ 253,157.81	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	
State Aid - Emerg. Assistance (SEMA)	DB3960	\$ 11,301.24	\$ -	\$ -	\$ -	
<i>DB FUND REVENUE TOTAL:</i>		\$ 1,205,172.10	\$ 775,100.00	\$ 905,702.00	\$ 905,702.00	\$ -

DB FUND EXPENDITURES		ACTUAL EXPENSES 2021	AMENDED BUDGET 2022	TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
General Repairs, Wages	DB5110.1	\$ 92,125.09	\$ 90,900.00	\$ 97,000.00	\$ 72,000.00	
General Repairs, Contractual	DB5110.40	\$ 18,006.13	\$ 25,000.00	\$ 27,000.00	\$ 27,000.00	
General Repairs, Contractual (Fuel)	DB5110.41	\$ 9,290.23	\$ 12,000.00	\$ 20,355.00	\$ 20,355.00	
Capital Outlay (CHIPS)	DB5112.2	\$ 241,636.13	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	
Machinery, Equipment	DB5130.2	\$ 184,559.49	\$ 82,500.00	\$ 342,500.00	\$ 342,500.00	
Machinery, Contractual	DB5130.4	\$ 36,647.65	\$ 40,000.00	\$ 42,000.00	\$ 42,000.00	
Tree Removal, Contractual	DB5140.4	\$ 3,051.85	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	
Snow Removal, Wages (FT)	DB5142.10	\$ 78,219.87	\$ 72,550.00	\$ 135,000.00	\$ 101,000.00	
Snow Removal, Wages (Seasonal)	DB5142.11	\$ 17,827.50	\$ 26,438.00	\$ 27,200.00	\$ 27,200.00	
Snow Removal, Contractual	DB5142.40	\$ 101,253.93	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00	
Snow Removal, Contractual (Fuel)	DB5142.41	\$ 17,156.85	\$ 17,000.00	\$ 32,018.00	\$ 32,018.00	
State Retirement	DB9010.8	\$ 15,900.00	\$ 16,500.00	\$ 10,000.00	\$ 10,000.00	
Social Security	DB9030.8	\$ 14,396.45	\$ 15,000.00	\$ 19,829.00	\$ 15,329.00	
Workers' Compensation	DB9040.8	\$ 9,000.00	\$ 8,000.00	\$ 7,000.00	\$ 7,000.00	

**Town of Hamilton
DB Fund**

DB FUND		ACTUAL EXPENSES	AMENDED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
EXPENDITURES		2021	2022	2023	2023	2023
Unemployment Insurance	DB9050.8	\$ 1,318.23	\$ 2,429.00	\$ -	\$ -	
Disability Insurance	DB9055.8	\$ 121.54	\$ 125.00	\$ 125.00	\$ 125.00	
Health Insurance, Premiums	DB9060.80	\$ 26,968.89	\$ 30,200.00	\$ 55,500.00	\$ 35,000.00	
Health Insurance, HSA	DB9060.81	\$ 7,800.00	\$ 15,600.00	\$ 21,000.00	\$ 15,000.00	
Health Insurance, Buyouts	DB9060.82	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -	
Transfer to Eqpt. Reserve	DB9950.9	\$ 147,436.79	\$ 151,859.00	\$ 159,452.00	\$ 159,452.00	
DB FUND EXPENDITURES TOTAL:		\$ 1,026,716.62	\$ 848,601.00	\$ 1,234,479.00	\$ 1,144,479.00	\$ -

**Town of Hamilton
Street Fire Fund**

STREET FIRE REVENUE		ACTUAL REVENUE 2021	AMENDED BUDGET 2022	TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
Earlville Fire Protection	SF1001a	\$ 19,809.00	\$ 20,404.00	\$ 23,984.00	\$ 23,984.00	
Hamilton Fire Protection	SF1001b	\$ 79,596.00	\$ 80,039.00	\$ 97,213.00	\$ 97,213.00	
Hubbardsville Fire District	SF1001c	\$ 130,079.00	\$ 132,185.00	\$ 140,217.00	\$ 138,493.00	
STREET FIRE REVENUE TOTAL:		\$ 229,484.00	\$ 232,628.00	\$ 261,414.00	\$ 259,690.00	\$ -

STREET FIRE EXPENDITURES		ACTUAL EXPENSES 2021	AMENDED BUDGET 2022	TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
Earlville Fire Protection	SF1-3410.4	\$ 19,809.00	\$ 20,404.00	\$ 23,984.00	\$ 23,984.00	
Hamilton Fire Protection	SF2-3410.4	\$ 79,596.00	\$ 80,039.00	\$ 97,213.00	\$ 97,213.00	
Hubbardsville Fire District	T74	\$ 130,079.00	\$ 132,185.00	\$ 140,217.00	\$ 138,493.00	
STREET FIRE EXPENDITURE TOTAL:		\$ 229,484.00	\$ 232,628.00	\$ 261,414.00	\$ 259,690.00	\$ -

**Town of Hamilton
Street Lighting Fund**

HUBBARDSVILLE SL REVENUE		ACTUAL REVENUE 2021	AMENDED BUDGET 2022	TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
Hubbardsville Street Lighting Tax	SL1001a	\$ 3,200.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	
Hubbardsville Use of Fund Balance	SL5031a	\$ -	\$ -	\$ -	\$ -	
HUBBARDSVILLE REVENUE TOTAL:		\$ 3,200.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ -

HUBBARDSVILLE SL EXPENDITURES		ACTUAL EXPENSES 2021	AMENDED BUDGET 2022	TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
Hubbardsville Street Lighting	SL1-5182.4	\$ 1,017.67	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	
HUBBARDSVILLE EXPENDITURE TOTAL:		\$ 1,017.67	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ -

POOLVILLE SL REVENUE		ACTUAL REVENUE 2021	AMENDED BUDGET 2022	TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
Poolville Street Lighting Tax	SL1001b	\$ 2,500.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	
Poolville Use of Fund Balance	SL5031b	\$ -	\$ -	\$ -	\$ -	
POOLVILLE REVENUE TOTAL:		\$ 2,500.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ -

POOLVILLE SL EXPENDITURES		ACTUAL EXPENSES 2021	AMENDED BUDGET 2022	TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
Poolville Street Lighting	SL2-5182.4	\$ 636.59	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	
POOLVILLE EXPENDITURE TOTAL:		\$ 636.59	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ -