

**Town of Hamilton
2022 Adopted Budget**

	<i>TOTAL APPROPRIATIONS</i>	<i>LESS: ESTIMATED REVENUES</i>	<i>LESS: RESERVE or FUND BALANCE</i>	<i>AMOUNT TO BE RAISED BY TAXES</i>
GENERAL A Fund	\$ 1,098,235	\$ 231,824	\$ 27,500	\$ 838,911
GENERAL DA Fund	\$ 21,275	\$ -	\$ 15,275	\$ 6,000
	\$ 1,119,510	\$ 231,824	\$ 42,775	\$ 844,911
HIGHWAY B Fund	\$ 157,474	\$ 85,275	\$ 28,825	\$ 43,374
HIGHWAY DB Fund	\$ 833,001	\$ 751,000	\$ 52,500	\$ 29,501
	\$ 990,475	\$ 836,275	\$ 81,325	\$ 72,875
TOTAL	\$ 2,109,985	\$ 1,068,099	\$ 124,100	\$ 917,786

SPECIAL DISTRICTS							
Earlville Fire Protection	\$	20,404	\$	-	\$	20,404	
Hamilton Fire Protection	\$	80,039	\$	-	\$	80,039	
Hubbardsville Fire District	\$	132,185	\$	-	\$	132,185	
TOTAL		\$	232,628	\$	-	\$	232,628
Hubbardsville Lighting District	\$	1,800	\$	-	\$	1,800	
Poolville Lighting District	\$	1,300	\$	-	\$	1,300	
TOTAL		\$	3,100	\$	-	\$	3,100

**Town of Hamilton
A Fund**

A Fund REVENUE		ACTUAL REVENUE	AMENDED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
		2020	2021	2022	2022	2022
Payments in Lieu of Tax (PILOT)	A1081	\$ 1,872.99	\$ 1,850.00	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00
Interest & Penalties on Real Prop. Tax	A1090	\$ 5,255.90	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00
Franchise Fees	A1170	\$ 11,734.57	\$ 10,400.00	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00
Town Clerk Fees	A1255	\$ 1,493.56	\$ 1,800.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Dog Impoundment Fees	A1550	\$ 110.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
EV Charging Station Fees	A1741	\$ 51.59	\$ 100.00	\$ 75.00	\$ 75.00	\$ 75.00
Interest & Earnings	A2401	\$ 2,214.48	\$ 400.00	\$ 700.00	\$ 700.00	\$ 700.00
Dog Licenses	A2544	\$ 2,760.00	\$ 2,600.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00
Landfill Ticket Fees	A2590	\$ 55.20	\$ 165.00	\$ 100.00	\$ 100.00	\$ 100.00
Fines & Forfeited Bail	A2610	\$ 4,825.50	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Refund of Prior Years' Expenditures	A2701	\$ -	\$ 2,361.47	\$ -	\$ -	\$ -
Gifts & Donations	A2705	\$ 20,025.00	\$ 10,000.00	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00
State Aid - Revenue Sharing (AIM)	A3001	\$ 35,347.20	\$ 35,347.20	\$ 44,184.00	\$ 44,184.00	\$ 44,184.00
State Aid - Mortgage Tax	A3005	\$ 36,210.72	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
State Aid - Emerg. Assistance (SEMA)	A3960	\$ -	\$ 55,714.99	\$ -	\$ -	\$ -
ARPA Federal Funding	A4089	\$ -	\$ 94,230.38	\$ 94,615.00	\$ 94,615.00	\$ 94,615.00
A FUND REVENUE TOTAL:		\$ 121,956.71	\$ 255,519.04	\$ 231,824.00	\$ 231,824.00	\$ 231,824.00

A FUND EXPENDITURES		ACTUAL EXPENSES	AMENDED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
		2020	2021	2022	2022	2022
Town Board, Wages	A1010.1	\$ 22,967.04	\$ 22,967.04	\$ 23,426.00	\$ 23,426.00	\$ 23,426.00
Town Board, Contractual	A1010.4	\$ 1,023.82	\$ 500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Town Justice, Wages	A1110.1	\$ 16,720.58	\$ 16,720.58	\$ 17,055.00	\$ 17,055.00	\$ 17,055.00
Town Justice, Contractual	A1110.4	\$ 12,108.22	\$ 15,000.00	\$ 16,500.00	\$ 16,500.00	\$ 16,500.00
Supervisor, Wages	A1220.1	\$ 15,383.90	\$ 15,383.90	\$ 15,692.00	\$ 15,692.00	\$ 15,692.00
Deputy Supervisor, Wages	A1220.11	\$ 4,503.34	\$ 4,503.34	\$ 4,593.00	\$ 4,593.00	\$ 4,593.00
Supervisor, Contractual	A1220.4	\$ 22.90	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Director of Finance, Equipment	A1310.2	\$ -	\$ 500.00	\$ -	\$ -	\$ -
Director of Finance, BOTB Contract	A1310.40	\$ 36,564.00	\$ 36,564.00	\$ 37,295.00	\$ 37,295.00	\$ 37,295.00
Director of Finance, Contractual	A1310.41	\$ 863.62	\$ 850.00	\$ 870.00	\$ 870.00	\$ 870.00
Auditor, Contractual	A1320.4	\$ 9,315.00	\$ 9,600.00	\$ 9,800.00	\$ 9,800.00	\$ 9,800.00
Tax Collection, Contractual	A1330.4	\$ 999.89	\$ 1,000.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00

**Town of Hamilton
A Fund**

A FUND		ACTUAL EXPENSES	AMENDED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
EXPENDITURES		2020	2021	2022	2022	2022
Budget Officer, Wages	A1340.1	\$ 2,215.39	\$ 2,215.39	\$ 2,260.00	\$ 2,260.00	\$ 2,260.00
Budget Officer, Contractual	A1340.4	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Assessor, Wages	A1355.1	\$ 35,484.09	\$ 35,484.09	\$ 36,194.00	\$ 36,194.00	\$ 36,194.00
Assessor, Contractual	A1355.40	\$ 2,140.44	\$ 2,000.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00
Assessor, Revaluation	A1355.41	\$ 540.00	\$ 10,000.00	\$ -	\$ -	\$ -
Tax Adjustments Contractual	A1370.4	\$ 1,241.06	\$ 1,275.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00
Town Clerk, Wages	A1410.1	\$ 50,662.60	\$ 50,662.60	\$ 51,676.00	\$ 51,676.00	\$ 51,676.00
Deputy Town Clerk, Wages	A1410.11	\$ 25,307.53	\$ 25,750.00	\$ 26,265.00	\$ 26,265.00	\$ 26,265.00
Part-Time Clerk, Wages	A1410.12	\$ -	\$ -	\$ -	\$ -	\$ -
Town Clerk, Contractual	A1410.4	\$ 2,401.57	\$ 2,180.00	\$ 11,600.00	\$ 11,600.00	\$ 11,600.00
Attorney, Contractual	A1420.4	\$ 14,156.25	\$ 15,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00
Records Management Contractual	A1460.4	\$ 769.06	\$ 1,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00
Town Office, Equipment	A1620.2	\$ 32,755.90	\$ 1,185.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Town Office, Contractual	A1620.40	\$ 7,000.00	\$ 2,872.97	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Town Office, Contractual (Cleaner)	A1620.41	\$ 2,867.50	\$ 4,000.00	\$ 5,200.00	\$ 5,200.00	\$ 5,200.00
Town Office, Contractual (Spectrum)	A1620.42	\$ 3,776.41	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Town Office, Contractual (BME/Copier)	A1620.43	\$ 2,592.40	\$ 2,500.00	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00
Town Office, Contractual (BR/Office Supplies)	A1620.44	\$ 12,034.89	\$ 3,500.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Town Office, Contractual (Tech-recurring)	A1620.45a	\$ 2,781.00	\$ 3,000.00	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00
Town Office, Contractual (Tech-support)	A1620.45b	\$ 8,307.10	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Town Office, Contractual (Tech-equipment)	A1620.45c	\$ 7,770.92	\$ 1,000.00	\$ 21,200.00	\$ 21,200.00	\$ 21,200.00
Town Office, Contractual (Utilities)	A1620.46	\$ 1,459.14	\$ 1,300.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
Town Office, Contractual (Rug Service)	A1620.47	\$ -	\$ 700.00	\$ 800.00	\$ 800.00	\$ 800.00
Central Communication, Contractual	A1650.4	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Unallocated Insurance	A1910.4	\$ 23,947.07	\$ 25,320.00	\$ 28,500.00	\$ 28,500.00	\$ 28,500.00
Municipal Association Dues	A1920.4	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00
Purchase of Land, Contractual	A1940.4	\$ 25,768.42	\$ 60.00	\$ -	\$ -	\$ -
Contingent Account	A1990.4	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Traffic Control Contractual	A3310.4	\$ 3,240.20	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
Dog Control, Wages	A3510.1	\$ 5,530.79	\$ 5,530.79	\$ 5,641.00	\$ 5,641.00	\$ 5,641.00
Dog Control, Contractual	A3510.4	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Ambulance, Equipment	A4540.2	\$ -	\$ 40,000.00	\$ -	\$ -	\$ -
Ambulance, Contractual	A4540.40	\$ 188,992.00	\$ 228,856.00	\$ 338,980.00	\$ 338,980.00	\$ 338,980.00

**Town of Hamilton
A Fund**

A FUND		ACTUAL EXPENSES	AMENDED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
EXPENDITURES		2020	2021	2022	2022	2022
Ambulance (Reserve)	A4540.41	\$ -	\$ 1,003.00	\$ -	\$ -	\$ -
Highway Superintendent, Wages	A5010.1	\$ 60,770.00	\$ 60,770.00	\$ 61,985.00	\$ 61,985.00	\$ 61,985.00
Highway Superintendent, Contractual	A5010.4	\$ 1,657.17	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Garage Mechanic, Wages	A5132.1	\$ 58,388.70	\$ 55,540.00	\$ 56,651.00	\$ 56,651.00	\$ 56,651.00
Garage, Contractual	A5132.40	\$ 18,483.56	\$ 23,108.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Garage, Contractual (Spectrum)	A5132.41	\$ 2,004.40	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
Garage, Contractual (NYSEG)	A5132.42	\$ 6,326.63	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00
Garage, Contractual (Fuel Oil)	A5132.43	\$ 1,188.00	\$ 1,100.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00
Garage, Contractual (Garage Study)	A5132.44	\$ 6,921.13	\$ 10,000.00	\$ -	\$ -	\$ -
Garage, Contractual (Stipends/Uniforms)	A5132.45	\$ 6,472.72	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
Off-Street Parking, Contractual	A5650.4	\$ 377.13	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Publicity, Contractual (Website Creation)	A6410.41	\$ 8,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Publicity, Contractual (Email Subscriptions)	A6410.42	\$ -	\$ 350.00	\$ -	\$ -	\$ -
Publicity, Contractual (Domain Renewal)	A6410.44	\$ -	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
Publicity, Contractual (Legal Notices)	A6410.45	\$ 1,769.86	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Veterans' Services, Contractual	A6510.4	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00
Historian, Contractual Wages	A7510.40	\$ 345.38	\$ 345.38	\$ 352.00	\$ 352.00	\$ 352.00
Historian, Contractual	A7510.41	\$ -	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Cemeteries, Contractual	A8810.4	\$ -	\$ 750.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
State Retirement	A9010.8	\$ 23,653.00	\$ 32,527.00	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00
Social Security	A9030.8	\$ 23,375.53	\$ 22,608.26	\$ 26,100.00	\$ 26,100.00	\$ 26,100.00
Workers' Compensation	A9040.8	\$ 16,500.00	\$ 14,195.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00
Unemployment Insurance	A9050.8	\$ 704.25	\$ 2,130.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Disability Insurance	A9055.8	\$ 473.94	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Health Insurance, Premiums	A9060.80	\$ 30,832.21	\$ 41,990.52	\$ 47,000.00	\$ 47,000.00	\$ 47,000.00
Health Insurance, Buyouts	A9060.81	\$ 9,432.44	\$ 7,860.31	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00
Debt Principal on SIB	A9720.6	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
Debt Interest on SIB	A9720.7	\$ 8,928.00	\$ 7,812.00	\$ 6,696.00	\$ 6,696.00	\$ 6,696.00
Transfer to other funds	A9901.9	\$ -	\$ 27,188.00	\$ 28,304.00	\$ 28,304.00	\$ 28,304.00
A FUND EXPENDITURE TOTAL:		\$ 933,118.09	\$ 997,658.17	\$ 1,098,235.00	\$ 1,098,235.00	\$ 1,098,235.00

**Town of Hamilton
B Fund**

B FUND REVENUE		ACTUAL REVENUE 2020	AMENDED BUDGET 2021	TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
Registrar Fees	B1603	\$ 414.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Zoning Fees	B2110	\$ 75.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Planning Fees	B2115	\$ 185.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00
Interest & Earnings	B2401	\$ 458.14	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
Building & Alterations Permits	B2555	\$ 3,843.50	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
Sales of Excess Scrap	B2650	\$ 500.00	\$ -	\$ -	\$ -	\$ -
Gifts & Donations	B2705	\$ 66,108.00	\$ 76,133.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
VLT Money (YBR Casino)	B2725	\$ 30,846.00	\$ 10,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
B FUND REVENUE TOTAL:		\$ 102,429.64	\$ 91,408.00	\$ 85,275.00	\$ 85,275.00	\$ 85,275.00

B FUND EXPENDITURES		ACTUAL EXPENSES 2020	AMENDED BUDGET 2021	TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
Contingent	B1990.4	\$ 10,000.00	\$ 8,350.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Codes Enforcement, Wages	B3620.1	\$ 31,163.04	\$ 29,800.00	\$ 33,540.00	\$ 33,540.00	\$ 33,540.00
Codes Enforcement, Contractual	B3620.4	\$ 868.18	\$ 2,000.00	\$ 16,825.00	\$ 16,825.00	\$ 16,825.00
Registrar, Contractual	B4020.4	\$ -	\$ 3,000.00	\$ -	\$ -	\$ -
Programs for the Aging	B6772.4	\$ 7,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Parks & Recreation, Contractual	B7140.4	\$ -	\$ 1,250.17	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Band Concerts, Contractual	B7270.4	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Youth Programs, Contractual	B7310.4	\$ 2,542.74	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
Library, Contractual	B7410.4	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
Celebrations, Contractual (4th)	B7550.4	\$ 189.49	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
Zoning Board, Stipends	B8010.40	\$ 280.00	\$ 680.00	\$ 680.00	\$ 680.00	\$ 680.00
Zoning Board, Contractual	B8010.41	\$ 116.58	\$ 500.00	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00
Zoning Law Review	B8010.42	\$ 3,236.60	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Planning Board, Stipends	B8020.40	\$ 1,080.00	\$ 2,040.00	\$ 2,040.00	\$ 2,040.00	\$ 2,040.00
Planning Board, Contractual	B8020.41	\$ -	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00
Planning Board, PCD	B8020.42	\$ 35,000.00	\$ 35,700.00	\$ 36,414.00	\$ 36,414.00	\$ 36,414.00
Planning Board, Training	B8020.43	\$ 784.76	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Natural Resources (HCPWG)	B8790.4	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00

**Town of Hamilton
B Fund**

B FUND		ACTUAL EXPENSES	AMENDED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
EXPENDITURES		2020	2021	2022	2022	2022
State Retirement	B9010.8	\$ 7,000.00	\$ 7,350.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
Social Security	B9030.8	\$ 2,383.97	\$ 2,280.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Workers' Compensation	B9040.8	\$ 1,000.00	\$ 1,100.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Unemployment Insurance	B9050.8	\$ 69.60	\$ 300.00	\$ 500.00	\$ 500.00	\$ 500.00
Disability Insurance	B9055.8	\$ 24.72	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
Health Insurance	B9060.8	\$ -	\$ -	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00
B FUND EXPENDITURE TOTAL:		\$ 108,239.68	\$ 128,475.17	\$ 157,474.00	\$ 157,474.00	\$ 157,474.00

**Town of Hamilton
DA Fund**

DA FUND REVENUE		ACTUAL REVENUE 2020	AMENDED BUDGET 2021	TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
N/A	DA	\$ -	\$ -	\$ -	\$ -	\$ -
N/A	DA	\$ -	\$ -	\$ -	\$ -	\$ -
DA FUND REVENUE TOTAL:		\$ -	\$ -	\$ -	\$ -	\$ -

DA FUND EXPENDITURES		ACTUAL EXPENSES 2020	AMENDED BUDGET 2021	TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
Bridges, Contractual	DA5120.4	\$ -	\$ 15,275.00	\$ 21,275.00	\$ 21,275.00	\$ 21,275.00

**Town of Hamilton
DB Fund**

DB FUND REVENUE	ACTUAL REVENUE 2020	AMENDED BUDGET 2021	TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
Sales Tax Distributions DB1120	\$ 447,818.65	\$ 337,600.00	\$ 475,000.00	\$ 475,000.00	\$ 475,000.00
Services for Other Gov't DB2300	\$ 112,329.47	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00
Interest & Earnings DB2401	\$ 1,670.97	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
Interest (Eqpt. Reserve) DB2401a	\$ 441.71	\$ 403.79	\$ 400.00	\$ 400.00	\$ 400.00
Sale of Equipment DB2665	\$ 367,750.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Insurance Recoveries DB2680	\$ -	\$ 197,500.00	\$ -	\$ -	\$ -
State Aid - CHIPS DB3501	\$ 132,004.92	\$ 253,157.81	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00
State Aid - Emerg. Assistance (SEMA) DB3960	\$ 67,807.48	\$ 11,301.24	\$ -	\$ -	\$ -
DB FUND REVENUE TOTAL:	\$ 1,129,823.20	\$ 950,562.84	\$ 751,000.00	\$ 751,000.00	\$ 751,000.00

DB FUND EXPENDITURES	ACTUAL EXPENSES 2020	AMENDED BUDGET 2021	TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
General Repairs, Wages DB5110.1	\$ 82,978.22	\$ 89,180.00	\$ 90,900.00	\$ 90,900.00	\$ 90,900.00
General Repairs, Contractual DB5110.40	\$ 17,313.35	\$ 20,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
General Repairs, Contractual (Fuel) DB5110.41	\$ 14,151.45	\$ 10,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
General Repairs, Contractual (Borden) DB5110.43	\$ 21,577.96	\$ 13,220.15	\$ -	\$ -	\$ -
General Repairs, Contractual (Bailey) DB5110.44	\$ -	\$ 17,675.08	\$ -	\$ -	\$ -
Capital Outlay (CHIPS) DB5112.2	\$ 134,357.76	\$ 253,157.81	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00
Machinery, Equipment DB5130.2	\$ 490,115.50	\$ 242,301.00	\$ 82,500.00	\$ 82,500.00	\$ 82,500.00
Machinery, Contractual DB5130.4	\$ 38,595.12	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
Tree Removal, Contractual DB5140.4	\$ 1,231.98	\$ 3,000.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
Snow Removal, Wages (FT) DB5142.10	\$ 38,294.20	\$ 42,720.00	\$ 43,500.00	\$ 43,500.00	\$ 43,500.00
Snow Removal, Wages (Seasonal) DB5142.11	\$ 22,144.50	\$ 25,920.00	\$ 26,438.00	\$ 26,438.00	\$ 26,438.00
Snow Removal, Contractual DB5142.40	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
Snow Removal, Contractual (Fuel) DB5142.41	\$ 18,000.00	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00
Snow Removal Other Gov't, Wages (FT) DB5148.1	\$ 45,720.00	\$ 28,480.00	\$ 29,050.00	\$ 29,050.00	\$ 29,050.00
Snow Removal Other Gov't, Contractual DB5148.4	\$ 36,320.54	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
State Retirement DB9010.8	\$ 15,170.00	\$ 15,900.00	\$ 16,500.00	\$ 16,500.00	\$ 16,500.00
Social Security DB9030.8	\$ 14,535.25	\$ 14,252.01	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Workers' Compensation DB9040.8	\$ 8,568.00	\$ 9,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00

**Town of Hamilton
DB Fund**

DB FUND		ACTUAL EXPENSES	AMENDED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
EXPENDITURES		2020	2021	2022	2022	2022
Unemployment Insurance	DB9050.8	\$ 348.00	\$ 1,250.00	\$ 2,429.00	\$ 2,429.00	\$ 2,429.00
Disability Insurance	DB9055.8	\$ 105.06	\$ 120.00	\$ 125.00	\$ 125.00	\$ 125.00
Health Insurance, Premiums	DB9060.80	\$ 26,051.14	\$ 27,380.20	\$ 30,200.00	\$ 30,200.00	\$ 30,200.00
Health Insurance, Buyouts	DB9060.81	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Transfer to Eqpt. Reserve	DB9950.9	\$ 142,451.00	\$ 147,436.79	\$ 151,859.00	\$ 151,859.00	\$ 151,859.00
DB FUND EXPENDITURES TOTAL:		\$ 1,232,029.03	\$ 1,131,993.04	\$ 833,001.00	\$ 833,001.00	\$ 833,001.00

**Town of Hamilton
Street Fire Fund**

STREET FIRE REVENUE		ACTUAL REVENUE 2020	AMENDED BUDGET 2021	TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
Earlville Fire Protection	SF1001a	\$ 20,214.00	\$ 19,809.00	\$ 20,404.00	\$ 20,404.00	\$ 20,404.00
Hamilton Fire Protection	SF1001b	\$ 78,596.00	\$ 79,596.00	\$ 80,039.00	\$ 80,039.00	\$ 80,039.00
Hubbardsville Fire District	SF1001c	\$ 129,515.00	\$ 130,079.00	\$ 132,185.00	\$ 132,185.00	\$ 132,185.00
STREET FIRE REVENUE TOTAL:		\$ 228,325.00	\$ 229,484.00	\$ 232,628.00	\$ 232,628.00	\$ 232,628.00

STREET FIRE EXPENDITURES		ACTUAL EXPENSES 2020	AMENDED BUDGET 2021	TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
Earlville Fire Protection	SF1-3410.4	\$ 20,214.00	\$ 19,809.00	\$ 20,404.00	\$ 20,404.00	\$ 20,404.00
Hamilton Fire Protection	SF2-3410.4	\$ 78,596.00	\$ 79,596.00	\$ 80,039.00	\$ 80,039.00	\$ 80,039.00
Hubbardsville Fire District	T74	\$ 129,515.00	\$ 130,079.00	\$ 132,185.00	\$ 132,185.00	\$ 132,185.00
STREET FIRE EXPENDITURE TOTAL:		\$ 228,325.00	\$ 229,484.00	\$ 232,628.00	\$ 232,628.00	\$ 232,628.00

**Town of Hamilton
Street Lighting Fund**

HUBBARDSVILLE SL REVENUE		ACTUAL REVENUE 2020	AMENDED BUDGET 2021	TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
Hubbardsville Street Lighting Tax	SL1001a	\$ 3,200.00	\$ 3,200.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
Hubbardsville Use of Fund Balance	SL5031a	\$ -	\$ -	\$ -	\$ -	\$ -
HUBBARDSVILLE REVENUE TOTAL:		\$ 3,200.00	\$ 3,200.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00

HUBBARDSVILLE SL EXPENDITURES		ACTUAL REVENUE 2020	AMENDED BUDGET 2021	TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
Hubbardsville Street Lighting	SL1-5182.4	\$ 2,908.13	\$ 3,200.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
HUBBARDSVILLE EXPENDITURE TOTAL:		\$ 2,908.13	\$ 3,200.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00

POOLVILLE SL REVENUE		ACTUAL REVENUE 2020	AMENDED BUDGET 2021	TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
Poolville Street Lighting Tax	SL1001b	\$ 2,500.00	\$ 2,500.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00
Poolville Use of Fund Balance	SL5031b	\$ -	\$ -	\$ -	\$ -	\$ -
POOLVILLE REVENUE TOTAL:		\$ 2,500.00	\$ 2,500.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00

POOLVILLE SL EXPENDITURES		ACTUAL REVENUE 2020	AMENDED BUDGET 2021	TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
Poolville Street Lighting	SL2-5182.4	\$ 2,071.94	\$ 2,500.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00
POOLVILLE EXPENDITURE TOTAL:		\$ 2,071.94	\$ 2,500.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00

Town of Hamilton

Elected Officials' Salaries

Elected Official's Title	2022 Annual Salary	
Town Supervisor	\$	15,692.00
Town Council Member (4)	\$	5,856.50
Town Justice	\$	17,055.00