Town of Hamilton 2020 Adopted Budget

CODE	<u>FUND</u>	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS APPROPRIATED RESERVE	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
A DA	GENERAL - TOWNWIDE HIGHWAY - TOWNWIDE	928,148 9,275	117,549	<u>-</u>	27,780 9,275	782,819
	Subtotal A & DA	937,423	117,549		37,055	782,819
B DB	GENERAL - OUTSIDE VILLAGE HIGHWAY - OUTSIDE VILLAGE	122,296 1,001,929	91,383 886,535	64,000	10,000	20,913 51,394
	Subtotal B & DB	1,124,226	977,918	64,000	10,000	72,308
	Subtotal A, DA, B, DB	2,061,649	1,095,467	64,000	47,055	855,127
	SPECIAL DISTRICTS					
SL1	Hubbardsville Lighting District	3,200.00				3,200
SL2	Poolville Lighting District	2,500.00				2,500
	LIGHTING DISTRICTS TOTAL	5,700.00				5,700.00
SF1	Hamilton Fire Protection	78,596.00				78,596
SF2	Earlville Fire Protection	20,214.00				20,214
T74	Hubbardsville Fire District	129,515.00				129,515
	FIRE PROT/DISTRICT TOTAL	228,325.00				228,325.00
	SPECIAL DISTRICTS TOTAL	234,025.00	-	-	-	234,025.00
	TOTALS	\$ 2,295,674	\$ 1,095,467	\$ 64,000	\$ 47,055	\$ 1,089,152

Town of Hamilton General Fund A Revenues Town Wide

<u>Accounts</u>	<u>Code</u>	Adopted Budget 2018	<u>Actual</u> 2018	Adopted Budget 2019	Adopted Budget 2020
OTHER TAX ITEMS					
Other Payments In Lieu of Taxes	A1081	525.00	548.39	550.00	1,800.00
Int & Penalties on Real Property Taxes	A1090	6,000.00	5,964.45	6,000.00	6,000.00
NON PROPERTY TAXES					
Franchise Tax	A1170	10,000.00	11,729.93	10,400.00	10,400.00
DEPARTMENTAL INCOME					
Clerk Fees	A1255	1,800.00	1,751.10	1,800.00	1,800.00
Public Pound Fees (DCO)	A1550	50.00	60.00	50.00	50.00
USE OF MONEY AND PROPERTY					
EV Charging Station Fees	A1741	0.00	85.12	0.00	50.00
Interest and Earnings	A2401	250.00	1,567.43	500.00	500.00
LICENSES AND PERMITS					
Dog Licenses	A2544	2,600.00	2,334.00	2,600.00	2,600.00
Permits, Other-Landfill Tickets	A2590	165.00	81.20	165.00	165.00
FINES AND FORFEITURES					
Fines and Forfeited Bail (net of fines)	A2610	5,000.00	8,583.00	5,000.00	5,000.00
MISCELLANEOUS					
Gifts and Donations	A2705	0.00	83,624.00	44,350.00	20,000.00
STATE AID					
State Aid Per Capita	A3001	44,184.00	44,184.00	44,184.00	44,184.00
State Aid Mortgage Tax	A3005	35,000.00	26,584.43	35,000.00	25,000.00
TOTAL ESTIMATED REVEN	NUES	105,574.00	188,560.73	150,599.00	117,549.00

		Adopted		Adopted	Adopted
Accounts	<u>Code</u>	<u>Budget</u> <u>2018</u>	<u>Actual</u> <u>2018</u>	<u>Budget</u> 2019	<u>Budget</u> 2020
GENERAL GOVERNMENTAL S	SUPPORT				
TOWN BOARD Personal Services	A1010.1	21,648.64	21,648.64	22,298.10	22,967.04
Contractual Expenditures TOTAL	A1010.4	500.00 26,148.64	588.82 22,237.46	500.00 22,798.10	500.00 23,467.04
JUSTICES					
Personal Services	A1110.1	15,760.75	15,760.75	16,233.58	16,720.58
Contractual Expenditures TOTAL	A1110.4	14,000.00 29,760.75	13,158.35 28,919.10	14,000.00 30,233.58	15,000.00 31,720.58
SUPERVISOR					
Personal Services Personal Services: Deputy Supervisor	A1220.1 A1220.1.2	14,500.80 4,244.83	14,500.80 4,244.83	14,935.83 4,372.18	15,383.90 4,503.34
Contractual Expenditures	A1220.1.2 A1220.4	500.00	19.65	500.00	500.00
TOTAL		19,245.63	18,765.28	19,808.00	20,387.24
DIRECTOR OF FINANCE Bookkeeper Personal Services (Contract)	A1310.40	34,800.00	34,800.00	35,844.00	36,564.00
Contractual Expenditures TOTAL	A1310.41	500.00 35,300.00	964.95 35,764.95	850.00 36,694.00	850.00 37,414.00
		33,300.00	33,704.73	30,074.00	37,414.00
AUDITORS Contractual Expenditures	A1320.4	9,000.00	9,415.00	9,500.00	9,600.00
TOTAL		9,000.00	9,415.00	9,500.00	9,600.00
TAX COLLECTION		(20.21	620.21	6 5 0.40	0.00
Personal Services Contractual Expenditures	A1330.1 A1330.4	639.31 1,060.00	639.31 982.13	658.49 1,000.00	0.00 1,000.00
TOTAL		1,699.31	1,621.44	1,658.49	1,000.00
BUDGET	A 1240 1	2 000 21	2 000 21	2.150.06	2 215 20
Personal Services Budget Contractual	A1340.1 A1340.4	2,088.21 100.00	2,088.21 52.28	2,150.86 100.00	2,215.39 100.00
TOTAL		2,188.21	2,140.49	2,250.86	2,315.39
ASSESSORS	A 1255 1	22 447 16	22 447 16	24 450 57	25 494 00
Personal Services Contractural Expenditures	A1355.1 A1355.40	33,447.16 2,000.00	33,447.16 1,276.67	34,450.57 2,000.00	35,484.09 2,000.00
Contr. Expen: Re-Val TOTAL	A1355.41	0.00 35,447.16	0.00 34,723.83	0.00 36,450.57	8,000.00 45,484.09
TOWN CLERK					_
Personal Services	A1410.1	46,615.05	46,615.05	48,528.50	50,662.60
Deputy Clerk	A1410.1.1	26,000.00	22,855.51 0.00	25,000.00	25,750.00
File Clerk (Temporary PT) Contractual Expenditures	A1410.1.2 A1410.4	5,400.00 5,475.00	3,160.97	0.00 4,005.00	3,780.00 2,405.00

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Accounts	<u>Code</u>	Adopted Budget 2018	<u>Actual</u> 2018	Adopted Budget 2019	Adopted Budget 2020
TOTAL		83,490.05	72,631.53	77,533.50	82,597.60
MUNICIPAL STAFF					
Attorney Contractual	A1420.4	11,000.00	11,334.75	15,000.00	15,000.00
Records Management Contractual	A1460.4	1,030.00	2,944.97	600.00	2,000.00
TOTAL		12,030.00	14,279.72	15,600.00	17,000.00
GENERAL GOVERNMENTAL S BUILDINGS	SUPPORT CO	ONTINUED			
Contractual Expenditures	A1620.40	20,000.00	29,873.10	31,600.00	27,600.00
TOTAL	,	21,250.00	47,742.61	33,100.00	27,600.00
CENTRAL COMMUNICATIONS	·				_
Contractual Expenditures: Utilities	A1650.4	500.00	500.00	500.00	500.00
TOTAL	711050.4	500.00	500.00	500.00	500.00
	•				
SPECIAL ITEMS					
Unallocated Insurance	A1910.4	20,058.00	21,437.62	21,737.24	23,250.00
Municipal Dues	A1920.4	900.00	900.00	900.00	999.00
Contingent	A1990.4	20,000.00	0.00	20,000.00	20,000.00
TOTAL	•	40,958.00	22,337.62	42,637.24	44,249.00
TOTAL GENERAL GOV'T SUPPOI	RT	317,017.76	311,079.04	327,264.35	343,334.94
PUBLIC SAFETY					
POLICE AND TRAFFIC CONTROL		2 000 00	4.060.14	2 000 00	2 000 00
Traffic Control Contractual Exp.	A3310.4	3,000.00	4,968.14	3,000.00	3,000.00
TOTAL	•	3,000.00	4,968.14	3,000.00	3,000.00
CONTROL OF DOGS					
Personal Services	A3510.1	5,213.30	5,213.30	5,369.70	5,530.79
Contractual Expenditures	A3510.4	250.00	231.57	250.00	750.00
TOTAL		5,463.30	5,544.87	5,619.70	5,619.70
TOTAL PUBLIC SAFETY		8,463.30	10,513.01	8,619.70	8,619.70
HEALTH					
AMBULANCE					
Ambulance Contractual	A4540.4	192,534.00	155,000.00	203,434.00	205,968.00
TOTAL	•	192,534.00	155,245.00	203,434.00	205,968.00
TOTAL HEALTH	,	192,534.00	155,245.00	203,434.00	205,968.00

HIGHWAY

SUPERINTENDENT OF HIGHWAYS

<u>Accounts</u>	<u>Code</u>	Adopted Budget 2018	<u>Actual</u> <u>2018</u>	Adopted Budget 2019	Adopted Budget 2020
Personal Services	A5010.1	61,200.00	61,200.00	63,036.00	60,770.00
Contractual Expenditures	A5010.4	2,500.00	2,839.88	2,000.00	3,000.00
TOTAL		63,700.00	64,039.88	65,036.00	65,036.00
GARAGE		5 5 00 00	5 (15 50	5 5 00 00	5 5 00 00
Garage Personal Services	A5132.1	5,500.00	5,615.79	5,500.00	5,500.00
Garage Personal Services (mechanic)		50,000.00	53,983.37	51,500.00	55,540.00
Contractural Expenditures GarageSpectrum (Internet & Phone)	A5132.40 A5132.41	21,400.00 1,500.00	19,676.95 1,433.93	21,400.00 1,500.00	21,400.00 1,500.00
GarageSpectrum (Internet & Prione) GarageNYSEG		2,100.00	2,949.00	2,100.00	2,800.00
GarageFuel Oil	A5132.42 A5132.43	10,000.00	7,556.69	10,000.00	9,300.00
Garage Engineer Study	A5132.44	10,000.00	0.00	10,000.00	0.00
Geothermal Project	A5132.45	0.00	0.00	0.00	15,000.00
TOTAL	113132.13	100,500,00	91.215.73	102,000.00	111,040.00
Off-Street Parking Contractual	A5650.4	0.00	105.18	0.00	0.00
TOTAL HIGHWAY		164,200.00	155,360.79	167,036.00	176,076.00
PUBLICITY Website Creation TOTAL	A6410.41	4,000.00 4,000.00	4,418.83 4,418.83	11,731.00 11,731.00	7,430.00 7,430.00
VETERANS SERVICES					
Contractual Expenditures	A6510.4	900.00	900.00	900.00	900.00
TOTAL		900.00	900.00	900.00	900.00
TOTAL ECONOMIC A. AND O.		4,900.00	5,318.83	12,630.00	8,330.00
CULTURE - RECREATION HISTORIAN					
Personal Services	A7510.40	325.56	325.56	335.32	345.38
Contractual Expenditures	A7510.41	200.00	268.50	200.00	200.00
TOTAL		525.56	594.06	535.32	545.38
TOTAL CULTURE AND RECREATI	ON	525.56	594.06	535.32	545.38
HOME AND COMMUNITY SERV CEMETERIES	VICES				
Contractual Expenditures	A8810.4	0.00	29.99	750.00	750.00
TOTAL		0.00	29.99	750.00	750.00
TOTAL HOME & COMMUNITY SERVI	CES	0.00	29.99	750.00	750.00

<u>Accounts</u>	<u>Code</u>	Adopted Budget 2018	<u>Actual</u> 2018	Adopted Budget 2019	Adopted Budget 2020
UNDISTRIBUTED				-	
EMPLOYEE BENEFITS					
State Retirement	A9010.8	33,000.00	33,000.00	33,000.00	33,000.00
Social Security	A9030.8	23,268.09	22,794.45	23,419.06	22,607.87
Worker's Compensation	A9040.8	16,500.00	16,500.00	16,500.00	16,500.00
Unemployment Insurance	A9050.8	2,295.24	814.99	2,180.74	2,100.00
Disability Insurance	A9055.8	500.00	444.54	500.00	500.00
Hosp & Medical Insurance	A9060.8	34,500.00	33,499.88	16,902.95	25,193.70
Health Insurance Buyouts	A9060.8a			17,597.69	9,622.52
TOTAL		110,063.33	107,053.86	110,100.44	109,524.09
DEBT SERVICE Debt Principal, Installment Bonds Debt Interest, Installment Bonds TOTAL	A9720.6 A9720.7	40,000.00 11,160.00 51,160.00	40,000.00 11,160.00 51,160.00	40,000.00 10,044.00 50,044.00	40,000.00 8,928.00 48,928.00
INTERFUND TRANSFERS					
Contributions to Other Funds	A9961.9	23,840.00	0.00	24,956.00	26,072.00
TOTAL		23,840.00	0.00	24,956.00	26,072.00
TOTAL UNDISTRIBUTED & TRAN	ISFERS	185,063.33	158,213.86	185,100.44	184,524.09
TOTAL APPROPRIATIONS		370,622.85	327,061.67	393,005.02	400,289.08
TOTAL GENERAL GOV'T SUPP	ORT	317,017.76	311,079.03	327,264.35	343,334.94
TOTAL APPROPRIATIONS & OTHER SUPPPORT		872,703.95	796,354.57	905,369.81	928,148.11

Town of Hamilton General Fund B Revenues Town Outside Village

<u>Accounts</u>	<u>Code</u>	Adopted Budget 2018	<u>Actual</u> 2018	Adopted Budget 2019	Adopted Budget 2020
NON PROPERTY TAXES Payments in Lieu of Taxes (GNB)	B1081	1,200.73	1,199.08	1,223.61	0.00
DEPARTMENTAL INCOME					
Vital Statistics Fees (Registrar)	B1603	500.00	348.00	500.00	500.00
LOCAL SOURCES					
Zoning Fees	B2110	50.00	75.00	50.00	50.00
Planning Board Fees	B2115	75.00	540.00	75.00	75.00
Interest and Earnings	B2401	150.00	173.42	150.00	150.00
Building & Alterations Permits	B2555	4,500.00	6,378.75	4,500.00	4,500.00
Yellow Brick Rd. Casino Money	B2725	0.00	25,643.00	0.00	20,000.00
MISCELLANEOUS Gifts & Donations	B2705	83,600.00	25,643.00	41,758.00	66,108.00
TOTAL ESTIMATED REVENUES	_	88,875.00	62,815.25	48,256.61	91,383.00

Town of HamiltonGeneral Fund B Appropriations Town Outside Village

Accounts	<u>Code</u>	Adopted Budget 2018	<u>Actual</u> 2018	Adopted Budget 2019	Adopted Budget 2020
GENERAL GOVERNMENTAL SUPP SPECIAL ITEMS	ORT				
Contingent Account	B1990.4	10,000.00	0.00	10,000.00	8,500.00
TOTAL GENERAL GOV'T SUPPORT	B1770.4	15,000.00	30,912.89	10,000.00	8,500.00
PUBLIC SAFETY					
FIRE					
Fire Contractual Expenditures	B3410.4	10,000.00	10,000.00	10,000.00	0.00
SAFETY INSPECTION					
Personal Services	B3620.1	24,960.00	26,256.00	25,750.00	26,522.50
Contractual Expenditures	B3620.4	1,500.00	1,562.57	1,500.00	3,000.00
TOTAL PUBLIC SAFETY		36,460.00	37,818.57	37,250.00	29,522.50
HEALTH, CULTURE, RECREATION PROGRAM FOR THE AGING					
Aging Contractual Expenditures BAND CONCERTS	B6772.4	7,000.00	7,000.00	7,000.00	7,000.00
Band Concerts Contractual Expenditures YOUTH PROGRAMS	B7270.4	0.00	500.00	0.00	500.00
Youth Contractual Expenditures LIBRARY	B7310.4	11,000.00	11,000.00	11,000.00	12,000.00
Library Contractual Expenditures CELEBRATIONS	B7410.4	5,000.00	5,000.00	4,500.00	4,500.00
Celebrations Contractual ExpendJuly 4th	B7550.4	750.00	750.00	750.00	750.00
TOTAL CULTURE AND RECREATION		24,650.00	24,750.00	24,150.00	24,750.00
HOME & COMMUNITY SERVICES ZONING & PLANNING					
Personal Services: Meeting Stipends	B8010.1	0.00	0.00	680.00	680.00
Zoning Contractual Expenditures	B8010.40	500.00	0.00	500.00	500.00
ZCE: Zoning Law Review	B8010.41	12,000.00	4,990.50	10,000.00	10,000.00
Personal Services: Meeting Stipends	B8020.1	0.00	0.00	2,040.00	2,040.00
PCE: Planning Board Expenses	B8020.41	500.00	84.83	500.00	500.00
PCE: Partnership for Comm Development	B8020.42	25,000.00	25,000.00	25,000.00	35,000.00
TOTAL HOME & COMMUNITY SERVIC	ES	39,700.00	31,478.79	38,040.00	48,720.00

Town of Hamilton

General Fund B Appropriations Town Outside Village

<u>Accounts</u>	<u>Code</u>	Adopted Budget 2018	<u>Actual</u> 2018	Adopted Budget 2019	Adopted Budget 2020
NATURAL RESOURCES Contribution to HCPWG TOTAL NATURAL RESOURCES	B8790.4	0.00	0.00	0.00	500.00 500.00
UNDISTRIBUTED EMPLOYEE BENEFITS State Retirement Social Security	B9010.8 B9030.8	2,850.00 1,909.44	2,850.00 2,008.58	5,000.00 2,008.13	7,000.00 2,028.97
Worker's Compensation Unemployment Insurance	B9040.8 B9050.8	1,000.00 212.63	1,000.00 99.91	1,000.00 253.94	1,000.00 250.00
Disability Insurance TOTAL	B9055.8	30.00 6,002.07	24.72 5,983.21	30.00 8,292.06	25.00 10,303.97
TOTAL APPROPRIATIONS		121,812.07	130,943.46	117,732.06	122,296.47

Town of Hamilton Highway Fund DB Revenues Town Outside Village

Accounts	<u>Code</u>	Adopted Budget 2018	<u>Actual</u> 2018	Adopted Budget 2019	Adopted Budget 2020
NON PROPERTY TAXES Non-Property Tax Distribution by County	DB1120	350,000.00	447,451.43	422,000.00	422,000.00
INTERGOVERNMENTAL CHARGES Services for Other Governments	DB2300	110,000.00	145,547.97	115,000.00	120,000.00
USE OF MONEY AND PROPERTY Interest and Earnings	DB2401	600.00	715.88	600.00	600.00
SALE OF PROPERTY AND COMPENS. Sale of Equipment	ATION FOR LO	OSS 43,750.00	115,057.64	85,000.00	233,935.00
MISCELLANEOUS Gifts & Donations (Colgate)	DB2705	0.00	0.00	0.00	0.00
STATE AID Consolidated Highway (CHIPS)	DB3501	110,000.00	175,985.76	110,000.00	110,000.00
TOTAL ESTIMATED REVENUES	_	614,350.00	1,028,756.53	732,600.00	886,535.00

Town of Hamilton Highway Fund DB Appropriations Town Outside Village

<u>Accounts</u>	<u>Code</u>	Adopted Budget 2018	<u>Actual</u> 2018	Adopted Budget 2019	Adopted Budget 2020
GENERAL ROAD REPAIRS Personal Services Contractual Expenditures GRCE: Fuel TOTAL	DB5110.1 DB5110.40 DB5110.41	89,000.00 18,000.00 12,000.00 119,000.00	91,508.52 22,013.14 9,678.95 123,200.61	90,125.00 18,000.00 12,000.00 120,125.00	89,180.00 18,000.00 12,000.00 119,180.00
CAPITAL OUTLAY Capital Outlay (CHIPS) TOTAL	DB5112.2	110,000.00 110,000.00	175,985.76 175,985.76	110,000.00 110,000.00	110,000.00 110,000.00
MACHINERY Equipment Contractual Expenditures TOTAL BRUSH & WEEDS	DB5130.2 DB5130.4	83,000.00 40,000.00 123,000.00	288,154.95 33,342.87 321,497.82	358,400.00 40,000.00 398,400.00	292,935.00 40,000.00 332,935.00
Contractual Expenditures TOTAL	DB5140.4	3,000.00 3,000.00	663.59 663.59	3,000.00 3,000.00	3,000.00 3,000.00
SNOW REMOVAL Personal Services Personal Services (Part-time hwy EE) Contractual Expenditures SRCE: Fuel	DB5142.1 DB5142.11 DB5142.4 DB5142.4.1	45,000.00 0.00 42,000.00 18,000.00	44,419.50 580.50 37,414.19 18,000.00	38,625.00 11,340.00 42,000.00 18,000.00	25,480.00 25,920.00 60,000.00 18,000.00
TOTAL		105,000.00	105,000.00	117,465.00	129,400.00
SERVICES FOR OTHER GOV'TS Personal Services Contractual Expenditures	DB5148.1 DB5148.4	31,000.00 40,000.00	61,227.19 68,692.78	25,750.00 40,000.00	45,720.00 50,000.00
TOTAL	DD3140.4	71,000.00	129,919.97	65,750.00	95,720.00
UNDISTRIBUTED EMPLOYEE BENEFITS					
State Retirement Social Security Worker's Compensation Unemployment Insurance	DB9010.8 DB9030.8 DB9040.8 DB9050.8	16,565.00 13,479.30 5,070.00 850.50	20,870.00 15,681.18 5,070.00 681.16	18,410.00 12,992.76 7,327.00 850.50	15,170.00 14,251.95 8,568.00 850.50
Disability Insurance Hosp & Medical Insurance Health Insurance Buyout TOTAL	DB9055.8 DB9060.8 DB9060.8a	120.00 20,000.00 56,084.80	92.70 20,456.16 62,851.20	120.00 25,282.35 4,000.00 68,982.61	120.00 26,282.97 4,000.00 69,243.42
INTERFUND TRANSFERS Capital Project Funds TOTAL	DB9950.9	129,208.00 129,208.00	129,208.00 129,208.00	135,668.00 135,668.00	142,451.00 142,451.00
TOTAL UNDISTRIBUTED		185,292.80	192,059.20	204,650.61	211,694.42
TOTAL APPROPRIATIONS		716,292.80	1,048,326.95	1,019,390.61	1,001,929.42

Town of Hamilton Highway Fund DA Revenues Town Wide

<u>Accounts</u>	<u>Code</u>	Adopted Budget 2018	<u>Actual</u> 2018	Adopted Budget 2019	Adopted Budget 2020
ESTIMATED REVENUES	_	0.00	0.00	0.00	0.00

ESTIMATED EXPENDITURES

Accounts	Code	Adopted	Actual	Adopted	Preliminary
BRIDGES Bridges Contractual Expenditures TOTAL	DA5120.4	10,000.00 10,000.00	725.00 725.00	9,275.00 9,275.00	9,275.00 9,275.00
TOTAL	<u>-</u>	10,000.00	725.00	9,275.00	9,275.00

Town of Hamilton Fire Districts

Accounts	<u>Code</u>	Adopted Adopted Budget Budget 2017 2018		Adopted Budget 2019	Adopted Budget 2020
APPROPRIATIONS FIRE PROTECTION DISTRICT					
Payments on Fire Contracts Contractual Expenditures					
Hamilton Fire Protection (SF1)	SF1-3410.4	61,995.00	60,678.00	67,604.00	78,596.00
Earlville Fire Protection (SF2)	SF2-3410.4	17,219.80	18,366.00	19,155.00	20,214.00
Hubbardsville Fire District (T74)	T74	92,936.96	94,227.00	105,250.00	129,515.00
TOTAL APPROPRIATIONS		172,151.76	173,271.00	192,009.00	228,325.00
APPROPRIATIONS LIGHTING DISTRICT					
Street Lighting					
Contractual Expenditures Hubbardsville Lighting District (SL1)	SL1-5182.4	3,200.00	3,200.00	3,200.00	3,200.00
Poolville Lighting District (SL2)	SL2-5182.4	2,562.00	2,500.00	2,500.00	2,500.00
TOTAL APPROPRIATIONS		5,762.00	5,700.00	5,700.00	5,700.00

	1														
TAX RATE CALCULATOR		TOWN WIDE					TOWN OUTSIDE (no Villages)					2018			
2018	taxable assessed value	% of total	А	DA	townwide levy	levy share	townwide rate	В	DB	outside levy	outside rate	Total of Levy Share TW & TO	2018 tax rate per \$1,000	2017 Tax Rate	% change
EARLVILLE HAMILTON VILLAGE	16,958,845 132,315,557	0.063001076 0.491544236	717,230	-	717,230 717,230	45,186.26 352,550.27	2.664465768 2.664465768						2.664634 2.664634	2.443112 2.447804	9.0
OUTSIDE	119,909,015	0.445454688			717,230	319,493.47	2.664465768	13,737	50,693	64,430.00	0.53732407	781,660.00	3.201958	2.880802	11.1
TOTAL	\$ 269,183,417	100%									Amount diff	Earlville V	0.162522		
TOTAL TAX LEVY \$ 781,660	Colgate Gift B2705 DB2705	Budget 25,643		A1990.4 B1990.4	-	Mad Co Sales	B1120	Budget \$ - \$ 447,451		SOMAC	from 2017	Hamilton V Town Outside	0.162522		
	DB2705	25,643	-	Cap Res-DB	\$ -		DB1120	\$ 447,451	\$ -	A4025.4 B4025.4	\$ 155,000 \$ -	SNOW-DB ROADS-DB	12 Months		
	<u> </u>			Сар кез-ов	5 -					B4025.4	-	KOADS-DB			
TAX RATE (CALCULATO)R		TO	TOWN WIDE			TOWN OUTSIDE (no Villages)			ges)		2019		
2019	Taxable Assessed Value	Eq. Rate	Full Valuation (with Eq. Rate)	% of Total	Townwide Levy	Levy Share	Townwide Rate	В	DB	Town Outside Levy	Town Outside Rate	Tax Rate for Town Outside	2019 tax rate per \$1,000	2018 Tax Rate	% change
EARLVILLE HAMILTON VILLAGE	17,084,585 132,972,696	95%	17,983,774 139,971,259	0.0629123 0.4896590	737,271	46,383.43 361,011.40	2.714928798 2.714928798						2.71493 2.71493	2.664634 2.664634	1.8
OUTSIDE TOTAL	121,504,537		127,899,513 285,854,545	0.4474286	,		2.714928798	60,699	5,890	66,589	0.548037	3.2629659	3.26297	3.201958	1.9
TOTAL TAX LEVY \$ 803,861	Colgate Gift B2705	Budget 41,758	200,004,040	Contingency A1990.4	20,000	Mad Co Sales	B1120			SOMAC	Amount diff from 2018	Earlville V Hamilton V Town Outside	0.050295		
	DB2705	41,758	-	B1990.4	10,000 30,000		DB1120	\$ 422,000 \$ 422,000	\$ -	A4025.4	\$ 203,434	SNOW-DB	12 Months		
				Cap Res-DB	\$ -					B4025.4	\$ -	ROADS-DB	12 WOTERS		
TAX RATE (CALCULATO	ALCULATOR TOWN WIDE					TOWN OUTSIDE (no Villages)					2020			
2020	Taxable Assessed Value	Eq. Rate	Full Valuation (with Eq. Rate)	% of Total	Townwide Levy	Levy Share	Townwide Rate	В	DB	Town Outside Levy	Town Outside Rate	Tax Rate for Town Outside	2020 tax rate per \$1,000	2019 Tax Rate	% change
EARLVILLE HAMILTON VILLAGE OUTSIDE	17,177,918 133,361,105 122,057,849	91.5%	18,773,681 145,749,841.53 133,396,556.28	0.0630158 0.4892246 0.4477595		49,330.00 382,974.39 350,514.72	2.871709808 2.871709808 2.871709808	20,913	51,394	72.308	0.59240676	3.4641166	2.87171 2.87171 3.46412	2.71493 2.71493 3.26297	5.7 5.7 6.1
TOTAL	\$ 272,596,872		297,920,079		-	782,819		,	,			•	•		
TOTAL TAX LEVY \$ 855,127	Colgate 0 A2705 B2705	20,000		Contin A1990.4 B1990.4	20,000		Mad Co Sales B1120 DB1120				MAC \$ 205,968		Rate difference Earlville V Hamilton V Town Outside	0.156781 0.201151	
	Home Va	alue	TOWN OUTSIDE					TOWN WIDE			This is what appears on the tax bills.				
	Total Home Value	Home Value per \$1,000	2020 Town Tax Rate per \$1,000	Town Taxes owed for 2020	2019 Tax Rate per \$1,000	Town Taxes Paid 2019	Difference B/W 2019 & 2020	2020 Town Tax Rate per \$1,000	Town Taxes owed for 2020	2019 Tax Rate per \$1,000	Town Taxes Paid 2019	Difference B/W 2019 & 2020	Town Tax Year	Total Tax Levy	% Change from Prio Year
	\$ 100,000 \$ 150,000	\$ 100 \$ 150	3.464117 3.464117	\$ 346.41 \$ 519.62	3.262966 3.262966	\$ 326.30 \$ 489.44	\$ 20.12 \$ 30.17	2.871710 2.871710	\$ 287.17 \$ 430.76	2.714929 2.714929	\$ 271.49 \$ 407.24	\$ 15.68 \$ 23.52	2017 2018	710,749 781,660	3.98% 9.98%
	\$ 200,000	\$ 200	3.464117	\$ 692.82	3.262966	\$ 652.59	\$ 40.23	2.871710	\$ 574.34	2.714929	\$ 542.99	\$ 31.36	2019	803,861	2.84%
	\$ 250,000 \$ 300,000	\$ 250 \$ 300	3.464117 3.464117	\$ 866.03 \$ 1.039.23	3.262966 3.262966	\$ 815.74 \$ 978.89	\$ 50.29 \$ 60.35	2.871710	\$ 717.93 \$ 861.51	2.714929 2.714929	\$ 678.73 \$ 814.48	\$ 39.20 \$ 47.03	2020	855,127	6.38%
	φ 300,000	φ 300 i	3.404117	φ 1,039.23	3.202300	φ 910.09	φ 00.33	2.871710	\$ 861.51	2.714929	Φ 014.40	Ψ 41.03			