

Town of Hamilton
Summary of Town Budget
2017

<u>CODE</u>	<u>FUND</u>	<u>APPROPRIATIONS AND PROVISIONS FOR OTHER USES</u>	<u>LESS ESTIMATED REVENUES</u>	<u>LESS APPROPRIATED RESERVE</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAX</u>
A	GENERAL	775,254	105,564	-	11,000	658,690
DA	HIGHWAY - TOWNWIDE	10,000	-	-	10,000	-
	<i>Subtotal A & DA</i>	<u>785,254</u>	<u>105,564</u>	<u>-</u>	<u>21,000</u>	<u>658,690</u>
B	GENERAL OUTSIDE VILLAGE	99,913	88,875	-	12,000	(962)
DB	HIGHWAY - OUTSIDE VILLAGE	913,744	738,600	122,123	-	53,021
	<i>Subtotal B & DB</i>	<u>1,013,657</u>	<u>827,475</u>	<u>122,123</u>	<u>12,000</u>	<u>52,059</u>
	<i>Subtotal A, DA, B, DB</i>	<u>1,798,912</u>	<u>933,039</u>	<u>122,123</u>	<u>33,000</u>	<u>710,750</u>
SPECIAL DISTRICTS						
SL1	Hubbardsville Lighting District	3,200.00				3,200
SL2	Poolville Lighting District	2,562.00				2,562
	LIGHTING DISTRICTS TOTAL	<u>5,762.00</u>				<u>5,762.00</u>
SF1	Hamilton Fire Protection	61,995.00				61,995
SF2	Earlville Fire Protection	17,219.80				17,220
T74	Hubbardsville Fire Protection	92,936.96				92,937
	FIRE PROTECTION TOTAL	<u>172,151.76</u>				<u>172,151.76</u>
	SPECIAL DISTRICTS TOTAL	<u>177,913.76</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>177,913.76</u>
	TOTALS	<u>\$ 1,976,825</u>	<u>\$ 933,039</u>	<u>\$ 122,123</u>	<u>\$ 33,000</u>	<u>\$ 888,663</u>

Town of Hamilton
General Fund A Appropriations Town Wide

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<u>Accounts</u>	<u>Code</u>	<u>Adopted Budget 2015</u>	<u>Adopted Budget 2016</u>	<u>Adopted Budget 2017</u>
GENERAL GOVERNMENTAL SUPPORT				
TOWN BOARD				
Personal Services	A1010.1	20,400.00	20,808.00	21,224.16
Equipment	A1010.2	0.00	0.00	0.00
Contractual Expenditures	A1010.4	2,000.00	1,500.00	500.00
TOTAL		<u>22,400.00</u>	<u>22,308.00</u>	<u>21,724.16</u>
JUSTICES				
Personal Services	A1110.1	14,851.71	15,148.74	15,451.72
Personal Services: Clerk	A1110.1.1	4,080.00	4,161.60	0.00
Equipment	A1110.2	0.00	0.00	0.00
Contractual Expenditures	A1110.4	6,200.00	5,200.00	10,849.00
TOTAL		<u>25,131.71</u>	<u>24,510.34</u>	<u>26,300.72</u>
SUPERVISOR				
Personal Services	A1220.1	13,664.43	13,937.72	14,216.47
Personal Services: Deputy Supervisor	A1220.1.2	4,000.00	4,080.00	4,161.60
Equipment	A1220.2	0.00	0.00	0.00
Contractual Expenditures	A1220.4	3,000.00	1,500.00	500.00
TOTAL		<u>20,664.43</u>	<u>19,517.72</u>	<u>18,878.07</u>
DIRECTOR OF FINANCE				
Bookkeeper Personal Services (Payroll)	A1310.1	42,432.00	0.00	0.00
Bookkeeper Personal Services (Contract)	A1310.1.1		33,000.00	33,660.00
Equipment	A1310.2	0.00	0.00	0.00
Contractual Expenditures	A1310.4	4,200.00	1,000.00	850.00
TOTAL		<u>46,632.00</u>	<u>34,000.00</u>	<u>34,510.00</u>
AUDITORS				
Contractual Expenditures	A1320.4	9,000.00	9,000.00	9,000.00
TOTAL		<u>9,000.00</u>	<u>9,000.00</u>	<u>9,000.00</u>
TAX COLLECTION				
Personal Services	A1330.1	1,092.62	614.48	626.77
Personal Services (Deputy)	A1330.1.1	0.00	0.00	0.00
Equipment	A1330.2	0.00	0.00	0.00
Contractual Expenditures	A1330.4	1,497.00	1,000.00	1,060.00
TOTAL		<u>2,589.62</u>	<u>1,614.48</u>	<u>1,686.77</u>
BUDGET				
Personal Services	A1340.1	1,967.77	2,007.13	2,047.27
Equipment	A1340.2	0.00	0.00	0.00
Budget Contractual	A1340.4	0.00	0.00	100.00
TOTAL		<u>1,967.77</u>	<u>2,007.13</u>	<u>2,147.27</u>
ASSESSORS				
Personal Services	A1355.1	31,518.00	32,148.36	32,791.33
Equipment	A1355.2	0.00	0.00	0.00
Contractual Expenditures	A1355.4	9,340.00	6,000.00	3,000.00
TOTAL		<u>40,858.00</u>	<u>38,148.36</u>	<u>35,791.33</u>
TOWN CLERK				
Personal Services	A1410.1	43,907.38	45,285.52	46,191.23
Deputy Clerk	A1410.1	16,224.00	26,000.00	26,000.00
Equipment	A1410.2	0.00	0.00	0.00
Contractual Expenditures	A1410.4	8,854.00	8,854.00	4,016.00
TOTAL		<u>68,985.38</u>	<u>80,139.52</u>	<u>76,207.23</u>
MUNICIPAL STAFF				
Attorney Contractual	A1420.4	11,000.00	11,000.00	11,000.00
Records Management Contractual	A1460.4	1,569.97	500.00	1,230.00
TOTAL		<u>12,569.97</u>	<u>11,500.00</u>	<u>12,230.00</u>

GENERAL GOVERNMENTAL SUPPORT CONTINUED

Town of Hamilton
General Fund A Appropriations Town Wide

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<u>Accounts</u>	<u>Code</u>	<u>Adopted Budget 2015</u>	<u>Adopted Budget 2016</u>	<u>Adopted Budget 2017</u>
BUILDINGS				
Personal Services	A1620.1	2,164.24	2,207.52	0.00
Equipment	A1620.2	500.00	3,000.00	0.00
Contractual Expenditures	A1620.4	21,816.00	21,100.00	20,000.00
<i>BCE: Milford Street</i>	A1620.4.1	3,100.00	2,000.00	20,000.00
TOTAL		27,580.24	28,307.52	40,000.00
CENTRAL COMMUNICATIONS				
Contractual Expenditures: Utilities	A1650.4	1,700.00	500.00	500.00
TOTAL		1,700.00	500.00	500.00
SPECIAL ITEMS				
Unallocated Insurance	A1910.4	17,982.00	18,718.08	19,807.00
Municipal Dues	A1920.4	700.00	800.00	800.00
Contingent	A1990.4	20,000.00	20,000.00	20,000.00
TOTAL		38,682.00	39,518.08	40,607.00
TOTAL GENERAL GOV'T SUPPORT		318,761.12	311,071.14	319,582.54
PUBLIC SAFETY				
POLICE AND TRAFFIC CONTROL				
Police Personnel Services	A3120.1	100.00	100.00	0.00
Traffic Control Contractual Exp.	A3310.4	750.00	0.00	0.00
TOTAL		850.00	100.00	0.00
CONTROL OF DOGS				
Personal Services	A3510.1	4,912.61	5,010.86	5,111.07
Equipment	A3510.2	0.00	0.00	0.00
Contractual Expenditures: County Contract	A3510.4.16	0.00	0.00	0.00
Contractual Expenditures	A3510.4	500.00	200.00	250.00
TOTAL		5,412.61	5,210.86	5,361.07
TOTAL PUBLIC SAFETY		6,262.61	5,310.86	5,361.07
HEALTH				
AMBULANCE				
Ambulance Contractual	A4025.4	114,000.00	187,500.00	192,177.91
TOTAL		114,000.00	187,500.00	192,177.91
TOTAL HEALTH		114,000.00	187,500.00	192,177.91
HIGHWAY				
<u>SUPERINTENDENT OF HIGHWAYS</u>				
Personal Services	A5010.1	57,693.70	58,847.57	60,000.00
Equipment	A5010.2	0.00	0.00	0.00
Contractual Expenditures	A5010.4	2,000.00	2,000.00	2,000.00
TOTAL		59,693.70	60,847.57	62,000.00
<u>GARAGE</u>				
Garage Personal Services	A5132.1	3,105.00	3,165.00	8,105.00
Garage Personal Services (mechanic)	A5132.1.1	0.00	33,550.00	49,000.00
Equipment	A5132.2	0.00	0.00	0.00
Contractual Expenditures	A5132.4	32,000.00	34,500.00	33,000.00
<i>Garage Engineer Study</i>	A5132.4.1	10,000.00	10,000.00	10,000.00
TOTAL		45,105.00	81,215.00	100,105.00
TOTAL HIGHWAY		104,798.70	142,062.57	162,105.00

ECONOMIC ASSISTANCE AND OPPORTUNITY
PUBLICITY

Town of Hamilton
General Fund A Appropriations Town Wide

<u>Accounts</u>	<u>Code</u>	<u>Adopted Budget 2015</u>	<u>Adopted Budget 2016</u>	<u>Adopted Budget 2017</u>
Contractual Expenditures	A6410.4	1,200.00	2,500.00	3,000.00
TOTAL		1,200.00	2,500.00	3,000.00
VETERANS SERVICES				
Contractual Expenditures	A6510.4	900.00	900.00	900.00
TOTAL		900.00	900.00	900.00
TOTAL ECONOMIC A. AND O.		2,100.00	3,400.00	3,900.00
CULTURE - RECREATION				
HISTORIAN				
Personal Services	A7510.1	306.78	312.92	319.17
Contractual Expenditures	A7510.4	200.00	200.00	200.00
TOTAL		506.78	512.92	519.17
TOTAL CULTURE AND RECREATION		506.78	512.92	519.17
HOME AND COMMUNITY SERVICES				
CEMETERIES				
Contractual Expenditures	A8810.4	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00
TOTAL HOME & COMMUNITY SERVICES		0.00	0.00	0.00
UNDISTRIBUTED				
EMPLOYEE BENEFITS				
State Retirement	A9010.8	17,677.90	46,000.00	33,000.00
Social Security	A9030.8	18,963.00	20,423.40	21,796.89
Worker's Compensation	A9040.8	12,836.00	19,254.00	16,500.00
Unemployment Insurance	A9050.8	2,006.00	2,675.00	2,311.52
Disability Insurance	A9055.8	591.00	565.00	500.00
Hosp & Medical Insurance	A9060.8	32,594.00	28,250.00	17,500.00
TOTAL		84,667.90	117,167.40	91,608.41
INTERFUND TRANSFERS				
Other Funds	A9901.9	0.00	0.00	0.00
Capital Project Funds	A9950.9	0.00	0.00	0.00
Contributions to Other Funds	A9961.9	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00
TOTAL UNDISTRIBUTED & TRANSFERS		84,667.90	117,167.40	91,608.41
TOTAL APPROPRIATIONS		227,668.08	338,786.35	364,063.16
TOTAL GENERAL GOV'T SUPPORT		318,761.12	311,071.14	319,582.54
TOTAL APPROPRIATIONS & OTHER SUPPORT		631,097.10	767,024.89	775,254.11

Town of Hamilton
General Fund A Revenues Town Wide

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Accounts

Code

<u>Adopted</u>	<u>Adopted</u>	<u>Adopted</u>
<u>Budget 2015</u>	<u>Budget 2016</u>	<u>Budget 2017</u>

OTHER TAX ITEMS

Other Payments In Lieu of Taxes	A1081	494.41	508.05	515.00
Int & Penalties on Real Property Taxes	A1090	6,000.00	6,000.00	6,000.00

NON PROPERTY TAXES

Franchise Tax	A1170	10,400.00	10,000.00	10,000.00
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DEPARTMENTAL INCOME

Medical Examiner Fees	A1225			
Clerk Fees	A1255	1,660.00	1,800.00	1,800.00
Public Pound Fees (DCO)	A1550	55.00	50.00	50.00

USE OF MONEY AND PROPERTY

Interest and Earnings	A2401	650.00	250.00	250.00
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LICENSES AND PERMITS

Dog Licenses	A2544	2,500.00	2,600.00	2,600.00
Permits, Other-Landfill Tickets	A2590	165.00	165.00	165.00

FINES AND FORFEITURES

Fines and Forfeited Bail (net of fines)	A2610	4,000.00	5,000.00	5,000.00
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STATE AID

State Aid Per Capita	A3001	44,184.00	44,184.00	44,184.00
State Aid Mortgage Tax	A3005	40,000.00	35,000.00	35,000.00

TOTAL ESTIMATED REVENUES

110,108.41 105,557.05 105,564.00

Town of Hamilton
Highway Fund DA Appropriations Town Wide

<u>Accounts</u>	<u>Code</u>	<u>Adopted Budget 2015</u>	<u>Adopted Budget 2016</u>	<u>Adopted Budget 2017</u>
BRIDGES				
Bridges Contractual Expenditures	DA5120.4	0.00	10,000.00	10,000.00
TOTAL		0.00	10,000.00	10,000.00
MACHINERY				
Personal Services	DA5130.1	25,000.00	0.00	0.00
Equipment	DA5130.2	238,839.00	0.00	0.00
Contractual Expenditures	DA5130.4	40,000.00	0.00	0.00
TOTAL		303,839.00	0.00	0.00
SNOW REMOVAL				
Personal Services	DA5142.1	51,651.58	0.00	0.00
Contractual Expenditures	DA5142.4	57,000.00	0.00	0.00
TOTAL		108,651.58	0.00	0.00
SERVICES FOR OTHER GOV'TS				
Personal Services	DA5148.1	34,434.38	0.00	0.00
Contractual Expenditures	DA5148.4	38,000.00	0.00	0.00
TOTAL		72,434.38	0.00	0.00
UNDISTRIBUTED				
EMPLOYEE BENEFITS				
State Retirement	DA9010.8	36,000.00	0.00	0.00
Social Security	DA9030.8	9,360.00	0.00	0.00
Worker's Compensation	DA9040.8	6,418.00	0.00	0.00
Unemployment Insurance	DA9050.8	567.00	0.00	0.00
Disability Insurance	DA9055.8	37.00	0.00	0.00
Hosp & Medical Insurance	DA9060.8	16,819.56	0.00	0.00
TOTAL		69,201.56	0.00	0.00
INTERFUND TRANSFERS				
Capital Project Funds	DA9950.9			
Funds to Capital Equipment Reserve	DA962	105,060.00	0.00	0.00
TOTAL		105,060.00	0.00	0.00
TOTAL UNDISTRIBUTED		174,261.56	0.00	0.00
TOTAL		659,186.52	10,000.00	10,000.00
APPROPRIATIONS		659,186.52	10,000.00	10,000.00

Town of Hamilton
Highway Fund DA Revenues Town Wide

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<u>Accounts</u>	<u>Code</u>	<u>Adopted Budget 2015</u>	<u>Adopted Budget 2016</u>	<u>Adopted Budget 2017</u>
INTERGOVERNMENTAL CHARGES				
Services for Other Governments	DA2300	120,000.00	0.00	0.00
USE OF MONEY AND PROPERTY				
Interest and Earnings	DA2401	70.00	100.00	0.00
SALE OF PROPERTY & COMPENSATION FOR LOSS				
Sale of Equipment	DA2665	220,839.00	0.00	0.00
Insurance Recovery	DA2680	0.00	0.00	0.00
MISCELLANEOUS				
Refunds from Prior Years	DA2701	0.00	0.00	0.00
Gifts and Donations (Colgate)	DA2705	77,175.00	0.00	0.00
Other Revenues	DA2770	0.00	0.00	0.00
INTERFUND TRANSFER				
Capital Reserve Fund	DA5031	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES		418,084.00	100.00	0.00

Town of Hamilton
General Fund B Appropriations Town Outside Village

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<u>Accounts</u>	<u>Code</u>	<u>Adopted Budget 2015</u>	<u>Adopted Budget 2016</u>	<u>Adopted Budget 2017</u>
GENERAL GOVERNMENTAL SUPPORT				
SPECIAL ITEMS				
Contingent Account	B1990.4	10,000.00	10,000.00	10,000.00
TOTAL GENERAL GOV'T SUPPORT		10,000.00	10,000.00	10,000.00
PUBLIC SAFETY				
FIRE				
Fire Contractual Expenditures	B3410.4	10,000.00	10,000.00	10,000.00
SAFETY INSPECTION				
Personal Services	B3620.1	14,720.00	10,608.00	12,142.00
Personal Services (Deputy)	B3620.1.1		0.00	0.00
Equipment	B3620.2	0.00	0.00	0.00
Contractual Expenditures	B3620.4	2,500.00	1,000.00	1,000.00
TOTAL PUBLIC SAFETY		27,220.00	21,608.00	23,142.00
HEALTH, CULTURE, RECREATION				
REGISTRAR of VITAL STATISTICS				
Registrar Contractual Expenditures	B4020.4	500.00	500.00	500.00
AMBULANCE				
Ambulance Contractual Expenditures	B4025.4	0.00	0.00	0.00
PROGRAM FOR THE AGING				
Aging Contractual Expenditures	B6772.4	6,618.78	7,000.00	7,000.00
BAND CONCERTS				
Band Concerts Contractual Expenditures	B7270.4	525.30	0.00	0.00
YOUTH PROGRAMS				
Youth Contractual Expenditures	B7310.4	11,000.00	11,000.00	11,000.00
LIBRARY				
Library Contractual Expenditures	B7410.4	4,000.00	4,300.00	4,500.00
CELEBRATIONS				
Celebrations Contractual Expend.-July 4th	B7550.4	787.95	750.00	750.00
TOTAL CULTURE AND RECREATION		23,432.03	23,550.00	23,750.00
HOME & COMMUNITY SERVICES				
ZONING & PLANNING				
Zoning Contractual Expenditures	B8010.4	500.00	500.00	500.00
<i>ZCE: Zoning Law Review</i>	B8010.4.1	10,000.00	10,000.00	10,000.00
Personal Services: Clerk, PT	B8020.1	204.00	0.00	0.00
Planning Contractual Expenditures:	B8020.4	0.00	0.00	0.00
<i>PCE: Planning Board Expenses</i>	B8020.4.1	500.00	500.00	500.00
<i>PCE: Partnership for Comm Development</i>	B8020.4.2	25,000.00	25,000.00	25,000.00
<i>PCE: Comprehensive Plan</i>	B8020.4.3	3,600.00	2,000.00	2,000.00
TOTAL HOME & COMMUNITY SERVICES		39,804.00	38,000.00	38,000.00
UNDISTRIBUTED				
EMPLOYEE BENEFITS				
State Retirement	B9010.8	434.39	0.00	2,850.00
Social Security	B9030.8	1,476.00	811.51	928.86
Worker's Compensation	B9040.8	1,027.00	1,027.00	1,000.00
Unemployment Insurance	B9050.8	217.00	215.00	212.63
Disability Insurance	B9055.8	26.00	30.00	30.00
Medical Insurance	B9060.8	0.00	0.00	0.00
TOTAL		3,180.39	2,083.51	5,021.49
TOTAL APPROPRIATIONS		103,636.42	95,241.51	99,913.49

Town of Hamilton

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General Fund B Revenues Town Outside Village

Accounts

Code

Adopted
Budget
2015

Adopted
Budget
2016

Adopted
Budget
2017

NON PROPERTY TAXES

Non-Property Tax Distribution by County	B1120	61,931.08	350,000.00	0.00
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DEPARTMENTAL INCOME

Vital Statistics Fees (Registrar)	B1603	500.00	500.00	500.00
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LOCAL SOURCES

Zoning Fees	B2110	300.00	50.00	50.00
Planning Board Fees	B2115	300.00	75.00	75.00
Public Safety Services, Other Gov't	B2260	0.00	0.00	0.00
Interest and Earnings	B2401	200.00	150.00	150.00
Building & Alterations Permits	B2555	4,400.00	4,500.00	4,500.00
Permits, Other	B2590	0.00	0.00	0.00

MISCELLANEOUS

Gifts & Donations (Colgate)	B2705	0.00	0.00	83,600.00
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TOTAL ESTIMATED REVENUES

67,631.08	355,275.00	88,875.00
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Town of Hamilton
Highway Fund DB Appropriations Town Outside Village

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Accounts

Code

<u>Adopted Budget 2015</u>	<u>Adopted Budget 2016</u>	<u>Adopted Budget 2017</u>
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GENERAL ROAD REPAIRS

Personal Services	DB5110.1	99,879.42	85,500.00	65,000.00
Contractual Expenditures	DB5110.4	30,500.00	33,000.00	30,000.00
TOTAL		130,379.42	118,500.00	95,000.00

CAPITAL OUTLAY

Capital Outlay (CHIPS)	DB5112.2	110,000.00	110,000.00	110,000.00
TOTAL		110,000.00	110,000.00	110,000.00

MACHINERY

Personal Services	DB5130.1	0.00	0.00	0.00
Equipment	DB5130.2	0.00	0.00	280,123.00
Contractual Expenditures	DB5130.4	0.00	40,000.00	40,000.00
TOTAL		0.00	40,000.00	320,123.00

BRUSH & WEEDS

Contractual Expenditures	DB5140.4	7,500.00	0.00	3,000.00
TOTAL		7,500.00	0.00	3,000.00

SNOW REMOVAL

Personal Services	DB5142.1	0.00	50,950.00	50,200.00
Contractual Expenditures	DB5142.4	0.00	57,000.00	57,000.00
TOTAL		0.00	107,950.00	107,200.00

SERVICES FOR OTHER GOV'TS

Personal Services	DB5148.1	0.00	35,000.00	31,800.00
Contractual Expenditures	DB5148.4	0.00	38,000.00	38,000.00
TOTAL		0.00	73,000.00	69,800.00

UNDISTRIBUTED

EMPLOYEE BENEFITS

State Retirement	DB9010.8	20,116.40	14,000.00	27,000.00
Social Security	DB9030.8	7,724.00	13,115.93	11,245.50
Worker's Compensation	DB9040.8	5,391.00	7,436.00	7,800.00
Unemployment Insurance	DB9050.8	496.00	500.00	850.50
Disability Insurance	DB9055.8	53.00	95.00	120.00
Hosp & Medical Insurance	DB9060.8	20,613.00	37,800.00	38,550.00
TOTAL		54,393.40	72,946.93	85,566.00

INTERFUND TRANSFERS

Capital Project Funds	DB9950.9	0.00	107,161.00	123,055.00
TOTAL		0.00	107,161.00	123,055.00

TOTAL UNDISTRIBUTED

54,393.40	180,107.93	208,621.00
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**TOTAL
APPROPRIATIONS**

302,272.82	629,557.93	913,744.00
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Town of Hamilton
Highway Fund DB Revenues Town Outside Village

1 of 1

Accounts

Code

<u>Adopted</u> <u>Budget</u> <u>2015</u>	<u>Adopted</u> <u>Budget</u> <u>2016</u>	<u>Adopted</u> <u>Budget</u> <u>2017</u>
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NON PROPERTY TAXES

Non-Property Tax Distribution by County	DB1120	167,443.30	0.00	350,000.00
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INTERGOVERNMENTAL CHARGES

Services for Other Governments	DB2300	0.00	120,000.00	120,000.00
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USE OF MONEY AND PROPERTY

Interest and Earnings	DB2401	400.00	600.00	600.00
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SALE OF PROPERTY AND COMPENSATION FOR LOSS

Sale of Equipment	DB2665	0.00	0.00	158,000.00
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MISCELLANEOUS

Gifts & Donations (Colgate)	DB2705	6,500.00	83,600.00	0.00
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STATE AID

Consolidated Highway (CHIPS)	DB3501	109,719.00	109,719.00	110,000.00
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FEDERAL AID

FEMA	DB4600	0.00	0.00	0.00
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Emergency Disaster Assistance - Federal	DB4960	0.00	0.00	0.00
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**TOTAL ESTIMATED
REVENUES**

284,062.30	313,919.00	738,600.00
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**Town of Hamilton
Fire Districts**

1 of 1

Accounts

Code

<u>Adopted Budget 2015</u>	<u>Adopted Budget 2016</u>	<u>Adopted Budget 2017</u>
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APPROPRIATIONS

FIRE PROTECTION DISTRICT

Payments on Fire Contracts

Contractual Expenditures

Hamilton Fire Protection (SF1)	SF1-3410.4	43,419.99	47,615.00	61,995.00
Earlville Fire Protection (SF2)	SF2-3410.4	16,727.90	15,835.68	17,219.80
Hubbardsville Fire District (T74)	T74	80,066.00	79,529.46	92,936.96
TOTAL APPROPRIATIONS		140,213.89	142,980.14	172,151.76

Town of Hamilton

1 of 1

Lighting District Appropriations and Revenues

Accounts

Code

<u>Adopted</u>	<u>Adopted</u>	<u>Adopted</u>
<u>Budget</u>	<u>Budget</u>	<u>Budget</u>
<u>2015</u>	<u>2016</u>	<u>2017</u>

APPROPRIATIONS

LIGHTING DISTRICT

Street Lighting

Contractual Expenditures

Hubbardsville Lighting District (SL1)	SL1-5182.4	3,050.00	3,050.00	3,200.00
Poolville Lighting District (SL2)	SL2-5182.4	2,562.00	2,562.00	2,562.00
TOTAL APPROPRIATIONS		5,612.00	5,612.00	5,762.00